

Part I

Electoral Divisions affected:
Accrington West; Brierfield
and Nelson North; Burnley
North East; Chorley Rural
East; Longridge with
Bowland; Nelson South;
Pendle West; Poulton le
Fylde; Preston City; Ribble
Valley North East; and
Ribble Valley South West

Highways and Transport Capital Programmes - Proposed Amendments
(Appendix 'A' refers)

Contact for further information:
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Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments including additional schemes, scheme cancellations and changes resulting in a variance of +/- 10% of the originally approved budget are set out at Appendix 'A'.

Recommendation

The Cabinet Member for Highways and Transport is requested to approve the proposed amendments to the Highways and Transport Capital Programmes as outlined in Appendix 'A'. The financial implications of the proposed changes can be contained within the previously approved capital allocations.

Background and Advice

The Cabinet Member for Highways and Transport has previously approved the following detailed highways and transport capital programmes of work;

- 2013/14 New Starts Programme - 12 February 2013
- 2016/17 New Starts Programme - 18 April 2016

As part of the normal process of service delivery these detailed programmes of works now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments including additional schemes, scheme cancellations and changes resulting in a variance of +/- 10% of the originally approved budget are set out at Appendix 'A'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway and transport priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes are set out at Appendix 'A' and can be contained within the previously approved capital allocations.

List of Background Papers

Paper	Date	Contact/Tel
Environment Directorate Capital Programme 2012/13 – 14/15	12 February 2013	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and Transport: Proposed 2016/17 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	18 April 2016	Dave Gorman/(01772) 534261

Reason for inclusion in Part II, if appropriate

N/A