Report to the Cabinet Member for Highways and Transport Report submitted by: Director of Corporate Commissioning Date Monday, 13 March 2017

Part 1

Electoral Divisions affected: Brierfield and Nelson North; Burnley North East; Chorley North; Chorley Rural East; Ribble Valley North East; Ribble Valley South West; Rossendale East; Rossendale North; Skelmersdale West;

Highways and Transport Capital Programmes - Proposed Amendments (Appendix 'A' refers)

Contact for further information: Janet Wilson, Tel: (01772) 538647, Commissioning Manager (Live Well), janet.wilson@lancashire.gov.uk

Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments including scheme cancellations are set out at Appendix 'A'.

Recommendation

The Cabinet Member for Highways and Transport is asked to approve the proposed amendments to the Highways and Transport Capital Programmes as outlined in Appendix 'A'.

Background and Advice

The Cabinet Member for Highways and Transport has previously approved the following detailed highway and transport capital programmes of work;

- 2013/14 New Starts Programme 7 October 2012
- 2014/15 New Starts Programme 27 January 2014
- 2015/16 New Starts Programme 5 March 2015
- 2016/17 New Starts Programme 18 April 2016



As part of the normal process of service delivery these detailed programmes of works now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway and transport priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes are set out at Appendix 'A'

List of Background Papers

Paper	Date	Contact/Tel
Report to Full Council – Environment Directorate Capital Programme 2012/13 – 14/15	7 October 2012	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and Transport: Environment Directorate 2015/16 Highway Maintenance, Road safety and Public Rights of Way New Starts capital programme	5 March 2015	
Report to Cabinet Member for Highways and Transport: Proposed 2016/17 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	18 April 2016	
Reason for inclusion in Part II, if appropriate		

N/A