

Report to the Cabinet

Meeting to be held on Thursday, 10 August 2017

Report of the Director of Corporate Commissioning

Part I

Electoral Divisions affected:
Morecambe Central, St Annes
South, Accrington West and
Oswaldtwistle Central,
Rossendale East, Pendle Rural,
Burscough and Rufford, and
Wyre Rural Central

Highways Capital Programme - Proposed Amendments

(Appendix 'A' refers)

Contact for further information:

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Executive Summary

As part of the normal process of service delivery the approved Highways Capital Programme now requires certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments, including scheme cancellations, are set out at Appendix 'A'.

Recommendation

The Cabinet is recommended to approve the proposed amendments to the Highways Capital Programme as outlined in Appendix 'A'.

Background and Advice

The following detailed highways capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport;

- 2016/17 New Starts Programme - 18 April 2016
- 2017/18 New Starts programme – 13 March 2017

As part of the normal process of service delivery these detailed programmes of work now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes to the 2017/18 New Start Urban Unclassified and 2017/18 New Start A, B and C Roads programmes is net nil.

The first call on the £64,655 of released funding in the 2016/17 New Starts Footway programme and £22,475 of released funding in the 2016/17 New Start Department for Transport (DfT) Incentive Fund will be to support the delivery of the projects in the approved programme.

List of Background Papers

Paper	Date	Contact/Tel
Report to Cabinet Member for Highways and Transport: Proposed 2016/17 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	18 April 2016	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and Transport: Proposed 2017/18 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	13 March 2017	

Reason for inclusion in Part II, if appropriate

N/A