

## Report to the Cabinet

Meeting to be held on Thursday, 14 September 2017

## Report of the Director of Corporate Commissioning

### Part I

#### Electoral Divisions affected:

Rossendale South, Rossendale West, Cleveleys East, Skelmersdale West, St Annes South, Mid Rossendale, Chorley Central, Rossendale East, Chorley South, Skelmersdale Central, Accrington West & Oswaldtwistle Central, South Ribble East, Whitworth and Bacup, Lancaster East, Lostock Hall & Bamber Bridge, Chorley Rural West, Burnley Central East, and Burnley North East, Burscough & Rufford, Euxton Buckshaw & Astley, Fylde West, West Lancashire East, Fleetwood East, Houghton-with-Wheelton, Poulton-le-Fylde, Ribble Valley North East, Fylde South, and Brierfield & Nelson West

## Additional Highway Maintenance Funding - Proposed Highway Projects and Resources (Planned Works) Programme

(Appendix 'A' refers)

Contact for further information:

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### Executive Summary

This report requests approval of a proposed programme of work to be funded from the Highways Projects and Resources (Planned Works) allocation of £3 million approved by Cabinet on 20 July 2017.

This is deemed to be a Key Decision and the provisions of Standing Order No. 25 have been complied with.

### Recommendation

The Cabinet is requested to approve the proposed programme of works at Appendix 'A', to be funded from the Highways Projects and Resources (Planned Works) allocation of £3 million approved by Cabinet on 20 July 2017.

## **Background and Advice**

On 20 July 2017, Cabinet approved revisions to the 2017/18 Budget including an additional £5 million of funding for highway maintenance. Of this, £3 million was allocated to fund planned capital works.

Subsequently on 10 August, Cabinet approved the proposed criteria to allocate this funding and approved that this allocation be used to improve the condition of the urban unclassified network.

The proposed programme is detailed at Appendix 'A'.

## **Consultations**

N/A

## **Implications:**

This item has the following implications, as indicated:

## **Risk management**

The County Council's approved Transport Asset Management Plan (TAMP) identifies the key strategic priorities of the County Council as the local highway authority and sets out how the County Council will manage its transport assets up to 2029/30.

Recent analysis suggests that this investment strategy will result in;

- Condition targets for the classified (A,B&C) network achieved earlier than envisaged.
- An overall improvement in the rural unclassified road network.
- A deterioration in the urban unclassified network (residential streets).

Investment in the urban unclassified network will reduce the rate of deterioration to the urban unclassified network.

## **Financial**

The proposed programme will be funded from the additional £3 million allocated to the Highways Projects and Resources (Planned Works) which was approved as part of the recent budget amendment.

## **List of Background Papers**

Paper	Date	Contact/Tel
The Environment Directorate's Draft Transport Asset Management Plan 2015-	10 June 2014	Dave Gorman/(01772) 534261

2030  
Revisions to the 2017/18 20<sup>th</sup> July 2017  
Budget

Additional Highway                      10<sup>th</sup> August  
Maintenance Funding -  
Proposed Apportionment  
Criteria

Reason for inclusion in Part II, if appropriate

N/A