

Report to the Cabinet

Meeting to be held on Thursday, 14 September 2017

Report of the Director of Corporate Commissioning

Part I

Electoral Division affected:

Whitworth and Bacup, Ribble Valley South West, Rossendale East, Burnley Central West, Longridge with Bowland, Chorley Rural East, Lancaster Rural East, Ormskirk, Ribble Valley North East, West Lancashire East, Skelmersdale East/West, Preston Rural, Morecambe Central, Moss Side and Farington, Euxton, Buckshaw and Astley, Chorley Central, Houghton with Wheelton, Chorley Rural West, Burnley Rural, Pendle Rural, Heysham, Morecambe North, Preston Central East, Preston City, Rossendale West South Ribble West, Penwortham West, South Ribble East, West Lancashire West, Burnley Central East, Leyland Central, Leyland South, Padiham and Burnley West

Highways and Transport Capital Programmes - Proposed Amendments

(Appendix 'A' refers)

Contact for further information:

Janet Wilson, (01772) 538647, Commissioning Manager (Live Well),

janet.wilson@lancashire.gov.uk

Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. It should be noted that the particularly wet weather over the summer months has negatively impacted on the delivery schedule. The proposed amendments including scheme cancellations are set out at Appendix 'A'.

Recommendation

The Cabinet is recommended to approve the proposed amendments to the Highways Capital Programme as set out at Appendix 'A'.

Background and Advice

The following detailed highways and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport;

- 2015/16 New Starts Programme - 5 March 2015
- 2016/17 New Starts Programme - 18 April 2016
- 2017/18 New Starts programme – 13 March 2017

As part of the normal process of service delivery these detailed programmes of work now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. It should be noted that the particularly wet weather over the summer months has negatively impacted on the surface dressing delivery schedule. The proposed amendments are set out at Appendix 'A'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway priorities and unanticipated service demands can be addressed.

The best period of weather for surface dressing lies within the period May to mid-July. The rate of embedment will fall rapidly as roads cool down after September and it is for this reason that working beyond the end of September is not recommended. Additionally, if work was undertaken after September, the manufacturer Guarantee on the materials would not be valid.

Financial

The financial implications of the proposed changes to the following programmes are net nil as they can be completed within the overall approved allocation of the programme:

- 2016/17 New Start DfT Incentive Fund
- 2016/17 New Start Local Priorities Response Fund
- 2016/17 New Start DfT Pothole Action Fund
- 2017/18 New Start Drainage
- 2017/18 New Start Bridges
- 2016/17 New Start Ribble Valley Growth Corridor

It is proposed that the first call on the proposed released funding from the following programmes is used to support the delivery of the remaining approved projects:

- 2016/17 New Start A, B and C Roads (£83,321)
- 2017/18 New Start A, B and C Roads – Surface Dressing (£6,707)
- 2015/16 New Start Bridges (£1,075)

It is proposed that the changes to the 2017/18 New Start A, B and C Roads programme (£33,075) and the 2017/18 New Start DfT Incentive Fund programme (£52,678).be funded from the approved 2016/17 New Start A, B and C Roads programme.

List of Background Papers

Paper	Date	Contact/Tel
Report to Cabinet Member for Highways and Transport: Environment Directorate 2015/16 Highway Maintenance, Road safety and Public Rights of Way New Starts capital programme	5 March 2015	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and Transport: Proposed 2016/17 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	18 April 2016	
Report to Cabinet Member for Highways and Transport: Proposed 2017/18 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	13 March 2017	

Reason for inclusion in Part II, if appropriate

N/A

