

Report to the Cabinet

Meeting to be held on Thursday, 12 October 2017

Report of the Director of Corporate Commissioning

Part I

Electoral Divisions affected:
All

Highways and Transport Capital Programme - Proposed Amendments

(Appendices 'A' and 'B' refer)

Contact for further information:

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Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments including scheme cancellations are set out at Appendix 'A'.

The report also seeks approval of a revised criteria for developing the 2017/18 Cycling Safety programme as outlined at Appendix 'B'.

Recommendation

The Cabinet is recommended to:

- (i) Approve the proposed amendments to the Highways Capital Programme as outlined at Appendix 'A'.
- (ii) Approve the proposed criteria for developing the 2017/18 Cycling Safety programme as outlined at Appendix 'B'.

Background and Advice

The following detailed highways and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport:

- 2013/14 New Starts Programme - 7 October 2012
- 2014/15 New Starts Programme - 27 January 2014
- 2015/16 New Starts Programme - 5 March 2015
- 2017/18 New Starts programme - 13 March 2017

As part of the normal process of service delivery the detailed highway programmes of work now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

Additionally, a proposed criteria for developing the 2017/18 Cycling Safety programme is outlined at Appendix 'B'. If the criteria is approved a proposed programme will be presented to Cabinet in the coming months.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes to the 2014/15 and 2015/16 New Start Bridges programme are net nil as they can be completed within the overall approved allocation of the programmes.

The financial implication of the proposed change to the 2017/18 New Start Public Rights of Way programme is net nil as the £25,000 funding for the scheme is being externally funded from Natural England.

It is proposed that the first call on the proposed released funding from the 2013/14 New Start Drainage programme (£20,308) is considered as other projects come forward.

List of Background Papers

Paper	Date	Contact/Tel
Report to Full Council – Environment Directorate Capital Programme 2012/13 – 14/15	7 October 2012	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and Transport: Environment Directorate 2015/16	5 March 2015	Dave Gorman/(01772) 534261

Highway Maintenance,
Road safety and
Public Rights of Way New
Starts capital programme

Report to Cabinet Member 13 March 2017
for Highways and
Transport: Proposed
2017/18 Highway
Maintenance, Road Safety
and Public Rights of Way
New Starts Capital
Programme

Dave Gorman/(01772)
534261

Reason for inclusion in Part II, if appropriate

N/A