

Report to the Cabinet

Meeting to be held on Thursday, 9 November 2017

Report of the Director of Corporate Commissioning

Part I

Electoral Divisions affected:
Accrington North, Accrington South, Accrington West and Oswaldtwistle Central, Cleveleys South and Carleton, Great Harwood Rishton and Clayton-le-Moors, Lancaster Rural North, Morecambe North, Oswaldtwistle, Padiham and Burnley West

Highways and Transport Capital Programmes - Proposed Amendments (Appendix 'A' refers)

Contact for further information:

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Executive Summary

As part of the normal process of service delivery, the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

Recommendation

The Cabinet is recommended to approve the proposed amendments to the Highways and Transport Capital Programmes as set out at Appendix 'A'.

Background and Advice

The following detailed highways and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport:

- 2012/13 New Starts Programme - 7 October 2012
- 2015/16 New Starts Programme - 5 March 2015
- 2016/17 New Starts Programme - 18 April 2016
- 2017/18 New Starts programme - 13 March 2017

As part of the normal process of service delivery the detailed highway programmes of work now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway priorities and unanticipated service demands can be addressed.

With regard to the bid to Highway England's Growth and Housing Fund, there is a risk that future S106 contributions may not be available to offset the proposed underwriting of private developer match funding to a value of £219,900. However, improvements to the M65 at junctions 8 and 9 are considered by officers to be funding priorities. If the bid is successful the County Council will receive £529,100 towards the delivery of the improvements.

Financial

It is proposed that:

- The changes to the 2017/18 New Start Bridges programme be funded by additional borrowing.
- The underwriting of private developer match funding in relation to the M65 Growth and Housing Fund bid, at a value of £219,900, be funded from the 2017/18 National Productivity Investment Fund direct grant award payment of £4.655 million.
- The first call on the proposed £20,000 released funding from the 2016/17 New Start Drainage programme be used to support the delivery of the remaining approved projects in the programme.
- The financial implications of the proposed changes to the 2012/13 New Start Pennine Reach programme estimated at £271,000 be funded from borrowing.
- The financial implications of the proposed change to the 2015/16 New Start Bridges programme is net nil as the additional funding requirement can be accommodated within the overall approved programme allocation.

List of Background Papers

Paper	Date	Contact/Tel
Report to Full Council – Environment Directorate Capital Programme 2012/13 – 14/15	7 October 2012	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and Transport: Environment Directorate 2015/16 Highway Maintenance, Road Safety and Public Rights of Way New Starts capital programme	5 March 2015	
Report to Cabinet Member for Highways and Transport: Environment Directorate 2016/17 Highway Maintenance, Road safety and Public Rights of Way New Starts capital programme	18 April 2016	
Report to Cabinet Member for Highways and Transport: Proposed 2017/18 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme	13 March 2017	

Reason for inclusion in Part II, if appropriate

N/A