

## Report to the Cabinet

Meeting to be held on Thursday, 12 July 2018

### Report of the Head of Service Legal and Democratic Services

**Part I**

Electoral Division affected:  
All

### Annual Reports of the County Council's Champions 2017/18

(Appendices 'A' – 'E' refer)

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#### Executive Summary

Appendices 'A' – 'E' set out, as follows, the annual reports of the County Council's five Champions for 2017/18:

Appendix 'A' - Champion for Armed Forces and Veterans  
(County Councillor Alf Clempson)

Appendix 'B' - Champion for Disabled People (County Councillor Peter Steen)

Appendix 'C' - Champion for Older People (County Councillor Joan Burrows)

Appendix 'D' - Champion for Parishes (County Councillor Paul Rigby)

Appendix 'E' – Champion for Young People (County Councillor Mark Perks)

The report presents a summary from each Champion of activities undertaken between 1 April 2017 and 31 March 2018, including how they have spent their individual budget allocations of £10,000 per Champion.

#### Recommendation

Cabinet is asked to note the annual reports of the County Council's five Champions for 2017/18 as set out in appendices 'A' – 'E'.

#### Background and Advice

The Leader of the County Council and Cabinet have established five "Champion" roles, and has provided each Champion with an annual budget of £10,000 to support the work of the Champions in their respective areas, making a total annual budget of £50,000.

The Champions for the year 2017/18 were:

- Champion for Armed Forces and Veterans – County Councillor Alf Clempson
- Champion for Disabled People – County Councillor Peter Steen
- Champion for Older People – County Councillor Joan Burrows
- Champion for Parishes – County Councillor Paul Rigby
- Champion for Young People – County Councillor Mark Perks

The annual budget of £10,000 for each Champion is allocated for use at their discretion to finance their activities including organising and attending meetings, seminars and conferences and other similar events; the payment of a grant or loan to individuals and outside bodies or organisations within the scope of their remit; and other incidental costs necessary to enable them to fulfil their roles.

Each Champion is required to submit an annual report to Cabinet setting out how their allocation has been spent.

Attached at Appendices 'A' – 'E' are the annual reports for 2017/18 for each Champion, which outlines the activities undertaken and expenditure incurred between 1 April 2017 and 31 March 2018 in their respective roles.

### **Consultations**

N/A

### **Implications:**

This item has the following implications, as indicated:

### **Risk management**

It is considered that there are no risk management implications in this report.

### **Financial**

Individual Champions' underspends to be carried forward to the following financial year are limited to a maximum of £2,500.

The following table shows the financial resources that were available for allocation in 2017/18 and the level of funding being carried forward to 2018/19.

	<b>Funding Brought Forward from 2016/17 (£)</b>	<b>2017/18 Funding (£)</b>	<b>Total available to allocate in 2017/18 (£)</b>	<b>Spent in 2017/18 (£)</b>	<b>Funding Carried Forward to 2018/19 (£)</b>
Armed Forces and Veterans	85	10,000	10,085	9,420	665
Disabled People	14	10,000	10,014	10,014	0
Older People	35	10,000	10,035	10,035	0
Parishes	0	10,000	10,000	9,964	36
Young People	0	10,000	10,000	9,850	150
<b>Total</b>	<b>134</b>	<b>50,000</b>	<b>50,134</b>	<b>49,283</b>	<b>851</b>

### List of Background Papers

Paper	Date	Contact/Tel
Details of individual proposals	April 2017 – March 2018	Janet Nuttall, (01772) 533110

Reason for inclusion in Part II, if appropriate

N/A