

Report to the Cabinet

Meeting to be held on Thursday, 12 July 2018

Report of the Head of Service Policy, Information and Commissioning (Live Well)

Part I

Electoral Divisions Affected:

Burnley South West, Burnley Central West, Pendle Rural, Ribble Valley North East, Accrington South, Pendle Hill, Penwortham West, Ormskirk, Lancaster Rural East, Preston Rural, Penwortham, West Lancashire West, Rossendale East, South Ribble East, Lostock Hall and Bamber Bridge, Whitworth and Bacup, Lancaster Rural North, Accrington North, Accrington South, Accrington West, Oswaldtwistle Central, Great Harwood, Rishton and Clayton Le Moors

Proposed Amendments to the Highways and Transport Capital Programmes (Appendix 'A' refers)

Contact for further information:

Janet Wilson, Tel: (01772) 538647, Commissioning Manager,
janet.wilson@lancashire.gov.uk

Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

This is deemed to be a Key Decision and the provisions of Standing Order C19 have been complied with.

Recommendation

Cabinet is asked to approve the proposed amendments to the Highways and Transport Capital Programmes as outlined at Appendix 'A'.

Background and Advice

Proposed Changes to the Highways and Transport Capital Programmes

The following detailed highway and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport:

- 2012/13 New Starts Programme
- 2013/14 New Starts Programme
- 2014/15 New Starts Programme
- 2015/16 New Starts Programme

The proposed amendments are set out at Appendix 'A'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes to the highway and transport programmes are required to ensure that emerging priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes at Appendix 'A' can be accommodated within the overall approved programme allocations. However the grant for these years was fully spent in year so whilst budget allocations exist in the programme for these allocations the monies required to complete these schemes will need to be financed by additional borrowing.

List of Background Papers

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A