

Appendix A: Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/ District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
New Start 2013/14 Drainage							
1.	Padiham Road, Burnley Near Car Wash	Burnley South West/Burnley Central West, Burnley	This project was allocated £14,385 to allow flood mitigation measures to be implemented. However, upon investigation the issue was found to be on private land and as such the issue has been resolved by the other party. It is therefore proposed that this project is cancelled, and the remaining funding is released back into the programme to support other projects.	£14,385	£0	£14,207	£178
2.	Gaylands Lane, Earby	Pendle Rural, Pendle	This project was allocated £17,135 to allow flood mitigation measures to be implemented. However, the measures have been completed as part of other works that have been carried out in the area and as such it is proposed that the project is cancelled and the remaining funding is released back into the programme to support other projects.	£17,135	£0	£16,788	£347
3.	Sydney Avenue, Whalley	Ribble Valley North East, Ribble Valley	This project was allocated £3,840 to allow flood mitigation measures to be implemented. However, on commencing the works it was found that the unexpected poor ground conditions require extra stabilisation measures to be carried out and as such additional funding is required to be able to complete the project. It is proposed that this additional funding is allocated from the monies released above.	£3,840	£2,076	£0	£5,916
Revised New Start 2013/14 Drainage				£35,360	£2,076	£30,995	£6,441
New Start 2014/15 Drainage							
4.	97 Sandy Lane, Accrington	Accrington South, Hyndburn	This project was allocated £28,999 to allow flood mitigation measures to be implemented. However, upon commencement it has been identified that the project needs to be re-evaluated as more significant works are required. It is therefore proposed that the project is cancelled from this programme to allow further assessment of the options. Any resultant project will be a call upon a future capital programme. It is proposed that the remaining monies are released back into the programme to support other projects.	£28,999	£0	£16,748	£12,251
5.	Edge End Avenue, Brierfield	Pendle Hill, Pendle	This project was allocated £15,216 to allow flood mitigation measures to be implemented. However, the works have been completed and efficiencies realised with actual costs less at £11,822. It is therefore proposed to reduce the allocation to £11,822 and release the remaining funding back into the programme.	£15,216	£0	£3,394	£11,822
6.	Buller Avenue, Penwortham	Penwortham West, South Ribble	This project was allocated £19,922 for drainage works. However, the works have been completed and efficiencies realised with actual costs less at £13,778. It is therefore proposed to reduce the allocation to £13,778 and release the remaining funding back into the programme.	£19,922	£0	£6,144	£13,778
7.	Shaftsbury Avenue/Royalty Lane/Station Road, investigations & improvements	South Ribble West, South Ribble	This project was allocated £61,304 for drainage investigations and improvements. However, less works were required than initially anticipated and as such the project only requires funding of £40,031. It is therefore proposed to reduce the allocation to £40,031 and release the remaining funding back into the programme to support other projects.	£61,304	£0	£21,273	£40,031
8.	Halsall Lane, Ormskirk	Ormskirk, West Lancashire	This project was allocated £60,060 as a contribution to a large flood mitigation project in the area, with further grant monies anticipated from the Department for Environment, Food and Rural Affairs to support the project. The additional grant was received and has been used to support the revenue budget. It is therefore proposed that the additional budget required for this project is allocated from the monies released above in projects 4-7, along with £28,168 from the remaining monies released above in the 2013/14 drainage programme.	£60,060	£75,727	£0	£135,787
Revised New Start 2014/15 Drainage				£185,501	£75,727	£47,559	£213,669

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New Start 2015/16 Drainage							
9.	Station Road, Hornby	Lancaster Rural East, Lancaster	This project was allocated £45,000 to install a new drainage system to alleviate flooding to nearby properties. However, the works have been completed and efficiencies realised with actual costs less at £26,648. It is therefore proposed to reduce the allocation to £26,648 and release the remaining funding back into the programme.	£45,000	£0	£18,352	£26,648
10.	Broughton Playing Fields	Preston Rural, Preston	This project was allocated £15,009 for drainage improvements and flood relief works. However, the works have been completed and efficiencies realised with actual costs less at £7,236. It is therefore proposed to reduce the allocation to £7,236 and release the remaining funding back into the programme.	£15,009	£0	£7,773	£7,236
11.	Leyland Road, Penwortham	Penwortham, South Ribble	This project was allocated £28,529 for drainage improvement works to repair a flap valve. However, the works were completed at a reduced cost of £11,002. It is therefore proposed to reduce the allocation to £11,002 and release the remaining funding back into the programme.	£28,529	£0	£17,527	£11,002
12.	Plex Lane, Halsall	West Lancashire West, West Lancashire	This project was allocated £22,522 for drainage improvements and flood relief works. However, the works have been completed and efficiencies realised with actual costs less at £17,553. It is therefore proposed to reduce the allocation to £17,553 and release the remaining funding back into the programme.	£22,522	£0	£4,969	£17,553
13.	Hargreaves Court	Rossendale East, Rossendale	This project was allocated £22,519 for new highway drainage gullies. However, the issues were able to be resolved by minor works removing the need for new gullies. It is therefore proposed to reduce the allocation to £1,860 and release the remaining funding back into the programme.	£22,519	£0	£20,659	£1,860
14.	School Lane/Lancashire Moor Road	Pendle Rural, Pendle	This project was allocated £17,607 to repair a blocked drainage system and stop the water undermining the carriageway and causing voids. However, to be able to complete the repair more piping is required than was initially anticipated and as such an additional budget of £5,705 is required. It is proposed that this funding is allocated from the monies released in the above schemes 9 – 13.	£17,607	£5,705	£0	£23,312
15.	Chorley Road/School Lane, Bamber Bridge	South Ribble East/Lostock Hall and Bamber Bridge, South Ribble	This project was allocated £15,000 to repair a collapsed drainage system. However, the necessary works are more complicated than originally anticipated and an additional budget of £26,446 is required. It is proposed that this is allocated from the monies released in the above projects 9-13.	£15,000	£26,446	£0	£41,446
16.	Stack Lane, Bacup	Whitworth and Bacup, Rossendale	This project was allocated £35,501 to provide a new drainage system to connect to the existing outfall system and reduce flooding. However, it has been identified that the current outfall is not sufficient to be able to take the additional water away and prevent flooding. As such a significantly higher amount of new piping is required to outfall the drainage system to a more suitable location in the area. It is proposed that the additional funding required is allocated from the monies released in the above projects 9-13.	£35,501	£29,489	£0	£64,990
17.	B6254 Kirkby Lonsdale Road opposite The Haven Bungalow	Lancaster Rural North, Lancaster	This project was allocated £52,529 to install new drainage system at a location prone to surface water flooding, and where accidents regularly occur. However, upon starting the scheme it became apparent that the scheme needed much greater works than originally anticipated, to ensure that the issue with standing surface water is comprehensively addressed. To be able to complete this project and eliminate the need for a follow-up scheme at a later date it is proposed that the additional funding required is allocated from the remaining £7,640 monies released in the above schemes 9-13, along with £13,233 from the unallocated budget in the 2015/16 drainage programme.	£52,529	£20,873	£0	£73,402
Revised New Start 2015/16 Drainage				£254,216	£82,513	£69,280	£267,449

No	Scheme Name	Division/ District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2012/13 Pennine Reach				
18.	Pennine Reach	Accrington North, Accrington South, Accrington West, Oswaldtwistle Central, Great Harwood, Rishton and Clayton Le Moors, Hyndburn	<p>This project has been allocated £3,001,000 as a contribution from LCC into the Pennine Reach project which is a major bus transport project in Hyndburn and Blackburn. As part of these works a northbound bus lane is proposed on Whalley Road to the Whalley Road/Blackburn Road/Burnley Road traffic lights in Clayton Le Moors (the Hare and Hounds junction). The provision of alternative car parking to alleviate the loss of on street parking is essential in the introduction of the bus lane, and therefore providing the car parking area at Frank Street is crucial to the delivery of the Pennine Reach project.</p> <p>The cost for the Frank Street parking project was included in the business case to the Department for Transport and will be met from the approved Pennine Reach budget. However, an additional £13,000 is required for highway improvements to enhance the works specification, and fully resurface the highway access to the parking rather than repair the existing damaged sett surfacing. This will reduce the longer term maintenance costs. It is proposed that the additional £13,000 is funded from the Transport Contingency.</p>	£3,001,000	£13,000	£0	£3,014,000
			Revised New Start 2012/13 Pennine Reach	£3,001,000	£13,000	£0	£3,014,000
The financial implications of this change can be accommodated within the overall approved transport programme allocation. No additional funding is required.							