

Report to the Cabinet

Meeting to be held on Thursday, 9 August 2018

Report of the Head of Service Policy, Information and Commissioning (Live Well)

Part I

Electoral Divisions Affected
Various in Chorley,
Lancaster, Pendle, Ribble
Valley, West Lancs

Proposed Amendments to the Highways and Transport Capital Programmes (Appendices 'A' and 'B' refer)

Contact for further information:

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Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands.

The proposed amendments are set out at Appendices 'A' and 'B' and include the addition of a £7.942 million award from the Department for Transport to address five local roads in Lancashire where the risk of fatal accidents and serious collisions is highest.

This is deemed to be a Key Decision and the provisions of Standing Order C19 have been complied with.

Recommendation

Cabinet is requested to approve the proposed amendments to the Highways and Transport Capital Programmes, as set out at Appendices 'A' and 'B'.

Background and Advice

Proposed Changes to the Highways and Transport Capital Programmes

The 2018/19 detailed highway and transport capital programmes of work were previously been approved by Cabinet in March 2018. The proposed amendments and proposed addition of Safer Roads funding from the Department for Transport are set out at Appendices 'A' and 'B'.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes to the highway and transport programmes are required to ensure that emerging priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes at Appendix 'A' can be accommodated within the overall approved programme allocations.

It is proposed that the Safer Roads funding of £7.942 million is added to the capital programme and phased as follows:

- 2018/19 - £0.100m
- 2019/20 - £3.038m
- 2020/21 - £3.671m
- 2021/22 - £1.133m

List of Background Papers

Paper	Date	Contact/Tel
Report to Cabinet: Proposed 2018/19 Highways Maintenance and Road Safety, Cycling Safety and Public Rights of Way New Starts Capital Programme	8 March 2018	Dave Gorman / 01772 534261

Reason for inclusion in Part II, if appropriate

N/A