

## Report to the Cabinet

Meeting to be held on Thursday, 13 September 2018

### Report of the Head of Policy, Information and Commissioning (Live Well)

#### Part I

Electoral Divisions affected:  
Chorley Rural East; Lancaster  
Central; Lancaster Rural East;  
Lancaster Rural North;  
Longridge with Bowland;  
Rossendale East;

### Proposed Amendments to the Highways and Transport Capital Programmes (Appendix 'A' refers)

Contact for further information:

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#### Executive Summary

As part of the normal process of service delivery the approved highways and transport capital programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

This is deemed to be a Key Decision and the provisions of Standing Order C20 have been complied with.

#### Recommendation

Cabinet is asked to approve the proposed amendments to the highways and transport capital programmes as set out at Appendix 'A'.

#### Background and Advice

The detailed highways and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport. The proposed amendments are set out at Appendix 'A'.

#### Consultations

N/A

## **Implications:**

This item has the following implications, as indicated:

### **Risk management**

The changes to the highways and transport capital programmes are required to ensure that emerging priorities and unanticipated service demands can be addressed.

With regard to the addition of external S106 funding to the capital programme, works will only commence once the county council has received the funding in order to ensure the council is not working at risk. All costs will be contained within the available budget envelope.

### **Financial**

The financial implications of the proposed changes at Appendix 'A' can be accommodated within the overall approved programme allocations or by the addition of external funding to the capital programme. No additional county council funding is required.

### **List of Background Papers**

Paper	Date	Contact/Tel
None		
Reason for inclusion in Part II, if appropriate		
N/A		