

## **Report to the Cabinet**

Meeting to be held on Thursday, 11 October 2018

### **Report of the Head of Policy, Information and Commissioning (Live Well)**

#### **Part I**

Electoral Divisions affected:  
(All Divisions);

### **Proposed Amendments to the Highways and Transport Capital Programmes** (Appendix 'A' refers)

Contact for further information:

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#### **Executive Summary**

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

This is deemed to be a Key Decision and the provisions of Standing Order C19 have been complied with.

#### **Recommendation**

Cabinet is asked to approve the proposed amendments to the Highways and Transport capital programmes as set out at Appendix 'A'.

#### **Background and Advice**

The detailed highways and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport. The proposed amendments are set out at Appendix 'A'.

#### **Consultations**

N/A

#### **Implications:**

This item has the following implications, as indicated:

## **Risk management**

The changes to the highways and transport programmes are required to ensure that emerging priorities and unanticipated service demands can be addressed.

## **Financial**

The financial implications of the proposed changes at Appendix 'A' will be funded from within the overall approved programme allocations (£6,000) and by additional borrowing of £854,000.

## **List of Background Papers**

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A