

## **Report to the Cabinet**

Meeting to be held on Thursday, 11 April 2019

### **Report of the Head of Service - Policy, Information and Commissioning (Live Well)**

#### **Part I**

Electoral Division affected:  
(All Divisions);

### **Proposed 2019/20 Road Safety and Cycling Safety Programmes**

(Appendices 'A' and 'B' refer)

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#### **Executive Summary**

On 14 February 2019, Full Council approved the high level apportionment of the anticipated 2019/20 Integrated Transport grant funding from the Department for Transport. Following this, on 7 March 2019, Cabinet approved that a further report be presented to detail the proposed projects for the Road Safety and Cycling Safety programmes. Subsequently, this report recommends approval of the detailed programmes of work relating to the programmes given above as set out at Appendices 'A' and 'B'.

This is deemed to be a Key Decision and the provisions of Standing Order C19 have been complied with.

#### **Recommendation**

Cabinet is asked to approve the proposed 2019/20 New Start Road Safety and Cycling Safety programme funded by the anticipated 2019/20 Integrated Transport Block set out in Appendices 'A' and 'B'.

#### **Background and Advice**

##### **Proposed 2019/20 New Start Highway Maintenance Capital Projects**

On 14 February 2019 Full Council approved the high level apportionment of the anticipated 2019/20 Integrated Transport grant funding from the Department for Transport. Following this, on 7 March 2019, Cabinet approved that a further report be presented setting out the proposed projects for the Road Safety and Cycling Safety programmes.

The approved apportionments are:

Road Safety - £0.500m

Cycling Safety - £0.500m

### **Consultations**

N/A

### **Implications:**

This item has the following implications, as indicated:

### **Risk management**

Final confirmation of the Department for Transport 2019/20 grant awards is expected imminently. However, the approval of the proposed detailed programmes, subject to this confirmation, is required at this stage in order to allow development to commence in April 2019. Any implications of a change to the anticipated allocations will be reported to Cabinet.

There is a risk that some of the programmes/projects set out at Appendices 'A' and 'B' may not be delivered or could be delayed due to changes to estimated costs, other priorities emerging within year as a result of bad weather or other unforeseen circumstances.

Also, the delivery of the proposed programmes/projects is dependent on the 2018/19 Road Safety and Cycling Safety outturn positions which will not be known until spring 2019. The programmes may be subject to change after this date.

Due to the fact that these programmes will require design and consultation it is likely that these programmes will be delivered over two years, 2019/20 and 2020/21, as profiled below.

### **Financial**

It is proposed that programmes detailed at Appendices 'A' and 'B' be funded from the anticipated Integrated Transport grant funding received for 2019/20 from the Department for Transport.

With specific reference to the development of road safety and cycling safety projects the funding will be phased over two years as below:

#### **Road Safety**

- 2019/20 - £0.100 million
- 2020/21 - £0.400 million

#### **Cycling Safety**

- 2019/20 - £0.100 million

- 2020/21 - £0.400 million

The detail of the delivery in 2019/20 will be confirmed once 2018/19 outturn is known and the capacity to deliver is assessed. The delivery of the full programme set out in the appendices is subject to the grant funding being received as indicated, and the works to be delivered in 2020/21 may be reduced to fit within the grant envelope available at that time.

### **List of Background Papers**

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A