

**Procurement Title**

The Provision of Fresh Meat Products (Non-Halal)

**Procurement Option**

OJEU – Open Tender Procedure

The use of an external 3<sup>rd</sup> party framework has been discounted as an independent tender allows the Council to set the terms and conditions of the contract in its entirety including stringent specifications (in terms of product and service quality,) flexible price reviews and full share of retrospective rebates. In addition the strategy will place a high emphasis on social value promoting the benefits of localised supply, healthy eating and supporting local employment. A 3<sup>rd</sup> party framework restricts the potential number of suppliers who are able to bid for these contracts and in the majority of cases, are limited to large-scale national suppliers.

**New or Existing Provision**

Existing

**Estimated Contract Value and Funding Arrangements**

Approximately £860,000 per annum. Estimated Total Contract Value: £3,440,000

Approximately 90% will be funded by Traded Services (Start-Well), 10% across the rest of the county council including but not limited to: Facilities Management Services, CYP and ACS.

**Contract Duration**

Initial period of two years with an option to extend the contract beyond the initial term, by any number of agreed periods, to a maximum of a further 2 years.

**Lotting**

Lot	Description	Customer(s)	Approx Value	Annual
1	Delivery into LCC's contracted food and drink distributor.	Primary schools	£635,000	
2	Direct delivery (Supplier to Customer)	All other LCC units including secondary schools	£225,000	

**Evaluation – Applicable to each Lot**

**Quality Criteria 40%**

**Financial Criteria 60%**

Social Value will account for 10% of the quality criteria focusing on environmental sustainability, supporting themed events in schools, promoting healthy eating in schools, and promoting training and employment opportunities for the people of Lancashire, particularly, those from vulnerable groups i.e. looked after children.

## **Contract Detail**

The current contract(s) for Fresh Meat (Non-Halal) have been in place since 1<sup>st</sup> September 2018 and are due to expire on the 31<sup>st</sup> August 2019.

The procurement will provide a renewal of existing provisions.

### LOT 1

In September 2018, Cabinet approved the commencement of a procurement exercise to identify a single provider to operate a food distribution network. This contract is due to commence on the 1<sup>st</sup> May 2019. In addition to this, separate report(s) are to be submitted outlining the procurement approach for the supply of individual food contracts into the nominated distributor as and when required. In this instance the requirement is for a provider to supply fresh non-halal meat products (from the 01<sup>st</sup> September 2019) into the county council's distributor who will deliver the products to over 400 primary schools across Lancashire.

### LOT 2

The successful supplier for Lot 2, will be responsible for the supply and distribution of fresh non-halal meat products into over 60 council units, the majority of these being secondary schools and care homes.

**Procurement Title**

Provision of Extra Care Services in Lighthouse View, Fleetwood and Oakbrook Gardens, Dovedale, Preston

**Procurement Option**

OJEU – Open Tender Procedure

**New or Existing Provision**

The Extra Care Schemes, Lighthouse View, Fleetwood and Oakbrook Gardens, Preston are new Extra Care services, consequently there is no existing contract in place.

**Estimated Contract Value and Funding Arrangements**

The following figures are based on the maximum contract length of 4 years.

Lighthouse View, Fleetwood - up to £4,500,000

Oakbrook Gardens, Dovedale, Preston – up to £4,500,000

Annual spend for each service will be up to £1,125,000 funded from the adult social care budget.

**Contract Duration**

The initial period of 2 years with an option to extend the contract beyond the initial term for any period(s) up to a maximum of a further 2 years.

**Lotting**

The procurement will be split in to lots according to the two Extra Care schemes which are located in different areas of the county:

Lot 1 Lighthouse View, Fleetwood

Lot 2 Oakbrook Gardens, Dovedale, Preston

**Contract Detail**

Extra Care Housing offers a real alternative to residential care by providing self-contained flats, communal facilities and on site domiciliary care and support which is available to all tenants. Extra Care Housing offers independent living by providing services and support that are tailored to be flexible and responsive to people's changing needs. Lighthouse View, Fleetwood and Oakbrook Gardens, Dovedale, Preston are new Extra Care schemes which will provide services for older people. The schemes are due to open around November 2019.

The Council recognises the unique nature of Extra Care Housing and the need to ensure that there is a 24 hour staff presence on site. This will be provided via a core/background service which is available to all individuals. This service is intended to be flexible and able to respond to the unplanned needs of tenants, to contribute to meeting wider wellbeing needs and to develop the community aspects of the scheme.

Service Users in the Extra Care Scheme will also have individual eligible care needs which will be met via a planned care service.

We are proposing to procure a single provider for each of the Extra Care Schemes, who will become the "onsite provider" to deliver care services at Fleetwood and Dovedale, Preston. The budgetary spend for the new contracts will pay for two elements of services:

- Background care and support and emergency response
- Spot packages of commissioned care to deliver additional planned care as and when required. It should be noted that service users are able to choose any provider to deliver their planned care.