



# CITY DEAL

Preston, South Ribble & Lancashire

## CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD

**Private and Confidential: NO**

**Date:** Wednesday, 20 October 2021

### **City Deal Q1 and Q2 Infrastructure Report**

(Appendix 'A' refers)

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#### **Executive Summary**

This report provides a progress update on the City Deal infrastructure projects during Quarter 1 and Quarter 2 (April – September 2021) against the approved Infrastructure Delivery Programme (IDP) for those projects that are currently underway.

The monitoring report shows that only those projects where there is a contractual, planning or health and safety obligation to meet, are currently being progressed, with all other non-committed funding being paused, pending the outcome of the City Deal Review, as agreed by the Executive in March 2020.

The report confirms that overall, good progress continues to be made on the Preston Western Distributor. The Saddle Roundabout is now complete and open to traffic and work is progressing across all areas of the project including the major structures and earthworks. The scheme is reporting as amber due to the steel bridge supplier entering administration, however negotiations with the administrator provided a positive outcome in completing fabrications of beams for the project. The beams are currently progressing as agreed but this remains a risk until completion which is anticipated in Q3.

A station and platform design have been produced for the Cottam Parkway station to support the planning application which is anticipated for submission in 2022. Work is also progressing on the outline business case.

The funding contribution for the Lancaster Canal Towpath has been signed and works have started on the project ahead of schedule.

In summary, there are currently 11 projects in the programme. Three projects are reporting as 'green' without any significant issues. 1 project is report 'amber' due to the steel bridge supplier entering administration and the remaining 7 projects are reporting as 'red' to reflect the current pause on spend.



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## Recommendation

The City Deal Executive and Stewardship Board is asked to note the report and appendices.

## Background and Advice

### 1. Quarter 1 and Quarter 2 – Project Performance (April – September 2021)

1.1 A quarter 1 and quarter 2 detailed scheme performance schedule is attached as Appendix A. This provides comprehensive information on all of the schemes in the programme and details their performance. A red, amber, green ('RAG') rating is applied to all projects in order to demonstrate the current status of the scheme, i.e. whether it is progressing as planned or otherwise. Table 1 provides a summary snapshot of the current status of schemes in the programme based on RAG status.

2.1 The ongoing discussions and negotiations regarding the future funding of the City Deal resulted in the Executive and Stewardship Board implementing a pause on all 'uncommitted' project spend at the meeting on 3 March 2020. This situation is ongoing with some exceptions agreed which are:

- Schemes where works are already contractually committed
- Schemes that are bound by planning permission requirements
- Works to schemes that are required in order to ensure safe and effective operation of the highway
- A small number of funding approvals given by the Executive in July 2020 for Preparation of the A582 Outline Business Case and contribution towards the Cottam Parkway Project.

**Table 1: City Deal Project Performance Summary table – Q1 and Q2 April – September 2021**

Scheme name	Stage	Status
<b>Current City Deal Projects</b>		
Preston Western Distributor (PWD)/East West Link Road	On site	Amber
Cottam Parkway	Outline Business Case	Green
Lancaster Canal Towpath	On site	Green
Bamber Bridge – Urgent Health & Safety Works	Design	Green
<b>Projects awaiting approval to proceed to next stage, pending City Deal mid-term review</b>		
PWD to Samlesbury - New Hall Lane Local Centre	Awaiting final resurfacing	Red
Guild Wheel Upgrade Link - P1 Bluebell Way	Pre-Planning	Red



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Harris Museum/Library	Pre-Planning	
Animate	Pre-Planning	
A582 Dualling	Design	
Lancashire Central Off-Site Road Infrastructure	Design	
Bamber Bridge Local Centre	Awaiting final Resurfacing works	
<b>Future Pipeline Projects</b>		
Moss Side Test Track road infrastructure	Planning	N/A
The Lanes Link Road	Pre-planning	N/A
North West Preston Linear Park	Pre-planning	N/A
Preston Education: 1 primary school NWP (2 form entry) 1 primary school (1.5 form entry) 1 secondary school – NWP 1 primary school Cottam Hall 1 primary school (Whittingham Hospital)	Pre-planning	N/A
South Ribble Education: 1 new primary school at Moss Side Test Track 1 new primary school at Pickering's Farm	Pre-planning	N/A
South Ribble priority corridors and local centres: <ul style="list-style-type: none"> <li>Hutton to Higher Penwortham Public Realm Improvements</li> <li>North of Lostock Lane</li> <li>South of Lostock Lane</li> </ul>	Pre-planning	N/A
Preston priority corridors and local centres: <ul style="list-style-type: none"> <li>Broughton/Fulwood (South of M55)</li> <li>NW Preston/Cottam/Ingol/City Centre</li> <li>Warton to PWD – Corridor</li> <li>Longridge/Grimsargh/Ribbleton/City Centre</li> <li>PWD to Samlesbury - Corridor</li> </ul>	Pre-planning	N/A

## List of Background Papers

Paper	Date	Contact/Tel
None		



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Reason for inclusion in Part II, if appropriate

N/A