

**Lancashire Health and Wellbeing Board**  
Meeting to be held on Tuesday, 18 July 2023

**Corporate Priorities:**  
Delivering better services;

**Lancashire and South Cumbria Integrated Care Board Update**  
(Appendices 'A', 'B', 'C' and 'D' refer)

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**Brief Summary**

In line with discussions at previous meetings, the Lancashire and South Cumbria Integrated Care Board is keen to share with partners an update on its work to date and its future plans. Consequently, the following Integrated Care Board documents are being shared with the Lancashire Health and Wellbeing Board for review.

- **Integrated Care Board Annual Report 2022/23** – following establishment of the Lancashire and South Cumbria Integrated Care Board in July 2022, the first formal annual report of the organisation has been signed by the Integrated Care Board. A copy of the report is attached at Appendix 'A' for review by the Health and Wellbeing Board.
- **Integrated Care System Joint Capital Resource Plan 2022/23 and 2023/24** – the 2022/23 capital resource plan (Appendix 'B') was discussed at the May Health and Wellbeing Board meeting with the expectation that the 2022/23 plan and the full report on the 2023/24 plan (Appendix 'C') would come back in July for the Health and Wellbeing Board to review.
- **Integrated Care System Joint Forward Plan 2023 onwards** – the emerging themes of the developing Joint Forward Plan were discussed at the March Health and Wellbeing Board meeting. Following Integrated Care Board support for a draft plan – and subsequent engagement with partners and the public – a final version will be signed off at the 5 July 2023 Integrated Care Board meeting. This same version (Appendix 'D') is attached for Health and Wellbeing Board to review.



## Recommendations

The Health and Wellbeing Board is asked to:

- i) Review and comment on the Integrated Care Board annual report for 2022/23 (Appendix 'A').
- ii) Review and comment on the Integrated Care System Joint Capital Resource Plan for 2023/24 (Appendix 'C') and to receive the plan for 2022/23 (Appendix 'B').
- iii) Consider and comment on the Joint Forward Plan (Appendix 'D'), offering its reflections on the content and particularly on whether the Board feels that the plan takes proper account of the Lancashire health and wellbeing strategy.

## Detail

### **Work to date – Lancashire and South Cumbria Integrated Care Board Annual Report 2022/23 (Appendix 'A')**

The Lancashire and South Cumbria Integrated Care Board was established on 1 July 2022 under the Health and Care Act 2022. The eight Clinical Commissioning Groups in the area were disestablished and their powers transferred to the Integrated Care Board, along with the statutory requirement to publish a formal Annual Report at the end of each financial year.

Given the timing of the Integrated Care Board establishment, its Board will receive at the July meeting the part-year annual reports and accounts of each of the Clinical Commissioning Groups, alongside the first formal annual report of the Integrated Care Board, which summarises the performance of the organisation during the transition year.

The latter report is attached at Appendix 'D' for consideration of the Health and Wellbeing Board.

### **Integrated Care System Joint Capital Resource Plan 2022/23 (Appendix 'B') and 2023/24 (Appendix 'C')**

At the May Health and Wellbeing Board meeting, the Board was asked to note that the Integrated Care Board Joint Resource Capital Plans 2022/2023 (Appendix 'B') had been produced and that there was a requirement for the Health and Wellbeing Board to receive them. It was also noted that the 2023/2024 plans (Appendix 'C') would also need to come to the Board when available.

It was resolved that the Board would receive the Integrated Care Board Joint Resource Capital Plans for both 2022/2023 and 2023/2024 at its meeting in July 2023.

Both plans are attached - as Appendix 'B' (2022/23 capital plan summary list) and Appendix 'C' (2023/24 Joint Resource Capital Plans with supporting narrative).



## **Future plans – Lancashire and South Cumbria Integrated Care System Joint Forward Plan 2023 onwards (Appendix 'D')**

### **Background**

The Health and Care Act 2022 established new NHS bodies in the form of Integrated Care Boards, that take on functions previously delivered by Clinical Commissioning Groups and required the creation of Integrated Care Partnerships in each local system area, with a view to empower local health and care leaders to join up planning and provision of services, both within the NHS and with local authorities, and help deliver more person-centred and preventative care.

Before the start of each financial year, the Integrated Care Board, with its partner NHS trusts and NHS foundation trusts, must prepare a 5-year Joint Forward Plan, to be refreshed each year. For this first year, however, NHS England has specified that the date for publishing and sharing the final plan with NHS England, their Integrated Care Partnerships and Health and Wellbeing Boards, is 30 June 2023 rather than 1 April.

The Act did not change the statutory duties of Health and Wellbeing Boards, as such - similar to the previous relationship with Clinical Commissioning Groups, the Integrated Care Board must involve the Health and Wellbeing Board in the exercising of its statutory functions as below:

- Joint Forward Plans must set out the steps that the Integrated Care Board proposes to take to implement the health and wellbeing strategy.
- The Health and Wellbeing Board must be involved in the preparation or revision of the Joint Forward Plan.
- In particular, the Health and Wellbeing Board must be provided with a draft of the Joint Forward Plan, and the Integrated Care Board must consult with the Health and Wellbeing Board on whether the draft takes proper account of the health and wellbeing strategy.

A draft Joint Forward Plan for Lancashire and South Cumbria Integrated Care System was received by the Integrated Care Board at the end of March 2023, following which there has been engagement with partners and the public. The final version shared with the Integrated Care Board on 5 July 2023 for sign off is attached at Appendix 'D' for consideration by the Health and Wellbeing Board.



## Key Points

The Joint Forward Plan sets out five strategic priorities:

OUR LONG-TERM STRATEGIC PRIORITIES		
<b>STRENGTHEN OUR FOUNDATIONS</b>		
Improve our long-term financial sustainability and value for money, through transformation with providers.		
<b>IMPROVE PREVENTION</b>	<b>IMPROVE AND TRANSFORM CARE PROVISION</b>	
Prevent ill-health and reduce inequalities by collaborating with partners.	Integrate and strengthen primary and community care with partners and providers.	Improve quality and outcomes through standardisation & networking with providers.
<b>WORLD CLASS CARE</b>		
Deliver world-class care for priority disease areas, conditions, population groups and communities.		

The ‘improving prevention’ priority is where the key link to delivery of the Integrated Care Partnership Integrated Care Strategy – which in turn was built upon the health and wellbeing plans of the Health and Wellbeing Boards in Lancashire and South Cumbria – can be found, although there are clearly connections across all priorities:



Since the review of the draft Joint Forward Plan document by the Integrated Care Board in March 2023, there have been further amendments made to the contents – most notably, the alignment of the plan’s narrative to the developing system recovery and transformation approach, aimed to deliver system financial balance over the next three years.

## Next Steps

The final version of this plan will be received by the Integrated Care Board at its meeting on 5 July 2023.



A detailed system delivery plan with measurable goals, annual milestones, targets, performance ambitions and trajectories for providers, places and neighbourhoods is under development, aligned with the System Recovery and Transformation plan.

The Integrated Care Board will work with partners to develop a more comprehensive updated plan for 2024/25 onwards with the opportunity for further engagement and collaboration across partners to be reflected in the plan.

## Appendices

Appendices A, B, C and D are attached to this report. For clarification they are summarised below and referenced at relevant points within this report.

Appendix	Title
A	Integrated Care Board Annual Report 2022/23
B	Integrated Care System Joint Resource Capital Plans 2022/23 (summary list)
C	Integrated Care System Joint Resource Capital Plans 2023/24 (with supporting narrative)
D	Integrated Care System Joint Forward Plan 2023 onwards (final draft for Integrated Care Board)

