

**Forest Of Bowland AONB Joint Advisory Committee**  
**AONB Budget 2015/16 update**  
(Appendix A refers)

**Issue for consideration**

This report presents the revised and updated budget for 2015/16.

**Budget update 2015/16**

The revised and updated budget at Appendix 'A' (column 5) takes accounts for the increase in salary costs due to local government pay increase agreed during 2014 for FY2015/16.

This allows £97,022 for the annual programme of projects to deliver the AONB Management Plan, including the Sustainable Development Fund. SDF total pot will be £15,000.

**It remains important to emphasise that 'projects funding' will continue to be used as match-funding to attract additional income to the AONB Partnership to better deliver the AONB Management Plan.**

**Decision to be taken**

The Committee is asked to note the revised AONB budget for 2015/16.