

**Meeting of the Full Council
Meeting to be held on Thursday, 20 July 2017**

Report submitted by: Head of Legal and Democratic Services

Part A

Electoral Division affected:
(All Divisions)

Report of the Cabinet (Part A)
(Annex 1 refers)

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Executive Summary

Full Council is asked to consider any recommendations made by Cabinet for Full Council to determine. This includes recommendations to be made by Cabinet on 13 July 2017 in relation to the Budget. The report considered by Cabinet is attached as Annex 1.

Recommendation

That Full Council:

- (i) Considers the recommendations made by Cabinet in relation to the proposed Budget Amendment shown at Appendix 'B' to Annex 1, as follows:
 - a. To add an additional £3.995m to the 2017/18 revenue budget, and;
 - b. To add an additional £7.071m to the 2017/18 capital budget.
- (ii) Considers any other recommendations made by Cabinet.

At its meeting held on 13 July 2017 Cabinet will be asked to consider recommending Full Council to agree to the following amendments to the revenue and capital budget as follows:

- Adding an additional £3.995m to the 2017/18 revenue budget.
- Adding an additional £7.071m to the 2017/18 capital budget.

This report for Full Council has been published in advance of the meeting of the Cabinet on 13 July, therefore Full Council will be advised of Cabinet's recommendations at the meeting.

The full report and appendices considered by Cabinet are attached at Annex 1.

Cabinet will also report any other recommendations for consideration by Full Council under this item.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

Financial

The budget amendment is fully costed and funded as shown in Appendix 'B' however it is important to note that this will lead to a widening resource gap in 2018/19.

Local Government (Access to Information) Act 1985 List of Background Papers

Paper	Date	Contact/Tel
Revisions to the 2017/18 Budget	13 July 2017	Neil Kissock/(01772) 534286
The County Council's Budget	9 February 2017	Neil Kissock/(01772) 534286

Reason for inclusion in Part II, if appropriate

N/A