

Report to the Cabinet

Meeting to be held on Thursday, 7 December 2017

Report of the Director of Corporate Commissioning

Part I

Electoral Divisions affected:
As set out in the report.

Highways and Transport Capital Programmes

(Appendix 'A' refers)

Contact for further information:

Janet Wilson, Tel: (01772) 538647, Commissioning Manager,

janet.wilson@lancashire.gov.uk

Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

This is deemed to be a Key Decision and the provisions of Standing Order No. 25 have been complied with.

Recommendation

The Cabinet is recommended to approve the proposed amendments to the Highways and Transport Capital Programmes as outlined at Appendix 'A'.

Background and Advice

The following detailed highway and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport:

- 2015/16 New Starts Programme – 5 March 2015
- 2016/17 New Starts Programme – 18 April 2016
- 2017/18 New Starts programme – 13 March 2017

As part of the normal process of service delivery these detailed programmes of work now require certain amendments in order to meet the emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

Electoral Divisions affected are the following:

Lancaster Rural East, Ribble Valley North East, Clitheroe, Great Harwood, Rishton and Clayton le Moors, Burnley Central West; Pendle Rural; Rossendale South, Longridge with Bowland, South Ribble West, South Ribble Rural West, West Lancashire North; Burscough and Rufford; West Lancashire West, Wyre Rural Central, Fylde South, Ribble Valley South West, Chorley Rural East, Accrington West and Oswaldtwistle Central, West Lancashire East, South Ribble East, South Ribble West, Clayton with Whittle, West Lancashire East, Skelmersdale East, Hoghton with Wheelton, Pendle Hill, Burnley Rural, Padiham and Burnley West, Preston Central West, Penwortham West, and South Ribble East.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

The changes are required to ensure that emerging highway and transport priorities and unanticipated service demands can be addressed.

Financial

The financial implications of the proposed changes can be accommodated within the overall approved programme allocations, subject to review of funding available within those programmes once historic overspends are addressed.

It is proposed that the allocation of the proposed released funding if available is considered as other projects come forward.

List of Background Papers

Paper	Date	Contact/Tel
Report to Cabinet Member for Highways and Transport: Environment Directorate 2015/16 Highway Maintenance, Road Safety and Public Rights of Way New Starts capital programme	5 March 2015	Dave Gorman/(01772) 534261
Report to Cabinet Member for Highways and	18 April 2016	

Transport: Environment
Directorate 2016/17
Highway Maintenance,
Road safety and
Public Rights of Way New
Starts capital programme
Report to Cabinet Member 13 March 2017
for Highways and
Transport: Proposed
2017/18 Highway
Maintenance, Road Safety
and Public Rights of Way
New Starts Capital
Programme

Reason for inclusion in Part II, if appropriate

N/A