

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2016/17 Footways				
1.	Various as described	Ribble Valley South West, Ribble Valley; Burnley Central East, Burnley North East, Padiham and Burnley West, Burnley; Great Harwood, Rishton and Clayton-le-Moors, Hyndburn; Brierfield and Nelson West, Brierfield and Nelson North, Pendle Hill, Pendle; Rossendale South, Rossendale; Morecambe West, Lancaster; Fylde West, Fylde	<p>The following projects have been completed with actual costs all less than their allocated budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme:</p> <ul style="list-style-type: none"> • Knowsley Road (Ribble Valley) – releasing £2,948 • Whalley Road (Ribble Valley) – releasing £11,892 • Waddington Avenue/Wycoller Avenue (Burnley) – releasing £4,552 • Prairie Crescent (Burnley) – releasing £7,785 • St Hubert's Street (Hyndburn) – releasing £5,566 • Moseley Street (Pendle) – releasing £3,583 • Westmoreland Street (Pendle) – releasing £3,913 • Accrington Road (Burnley) – releasing £42,404 • Mellor Brook Bypass (Ribble Valley) – releasing £3,780 • Wheatley Lane Road (Pendle) – releasing £24,700 • Mire Ash Brow (Ribble Valley) – releasing £21,387 • York Lane (Ribble Valley) – releasing £10,485 • Oaklands Drive (Rossendale) – releasing £19,122 • South Road (Lancaster) – releasing £31,588 • Peel Road (Fylde) – releasing £28,629 	£774,126	£0	£222,334	£551,792
2.	Various as described	Great Harwood, Rishton and Clayton-le-Moors, Great Harwood, Hyndburn; Brierfield and Nelson North, Pendle	<p>The following projects require additional funds due to unanticipated additional patching and kerbing works being identified, and extra materials needed to complete the works. It is proposed that the additional funding required is allocated from the released funding detailed above:</p> <ul style="list-style-type: none"> • St Hubert's Road (Hyndburn) – requires an additional £6,759 • Cross Street/Hameldon View (Hyndburn) – requires an additional £4,909 • Taylor Street (Pendle) – requires an additional £3,851 	£30,725	£15,519	£0	£46,244
			Revised New Start 2016/17 Footways	£804,851	£15,519	£222,334	£598,036
			New Start 2015/16 Footways				
3.	Shap Grove	Burnley North East, Burnley	<p>This project was allocated £6,071 to resurface part of the footway. However, upon commencing the work it was identified that the area had significantly deteriorated since it was first assessed and a larger area of work is necessary to be able to complete the project. It is proposed that the additional funding required is allocated from the unallocated budget in the programme.</p>	£6,071	£7,870	£0	£13,941
			Revised New Start 2015/16 Footways	£6,071	£7,870	£0	£13,941
			New Start 2013/14 Urban Unclassified Roads				
4.	Paradise Street	Accrington South, Hyndburn	<p>This project was delivered in 2016. However, final costs have now been established and the project requires a further £6,201. It is proposed that this funding is allocated from the unallocated budget in the 2015/16 New Start Urban Unclassified Roads programme.</p>	£15,600	£6,201	£0	£21,801
			Revised New Start 2013/14 Urban Unclassified Roads	£15,600	£6,201	£0	£21,801

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			New Start 2016/17 Urban Unclassified Roads				
5.	Highbury Road East	St Annes North, Fylde	This project was allocated £69,356. However, the works have been completed and the actual costs were less at £50,150. It is therefore proposed to reduce the allocation to £50,150 and release the remaining funding back into the programme.	£69,356	£0	£19,206	£50,150
			Revised New Start 2016/17 Urban Unclassified Roads	£69,356	£0	£19,206	£50,150
			New Start 2016/17 Deterioration Prevention Fund				
6.	Backsands Lane	Wyre Rural Central, Wyre	This project was allocated £99,955. However, the works have been completed and the actual costs were less at £65,504. It is therefore proposed to reduce the allocation to £65,504 and release the remaining funding back into the programme.	£99,955	£0	£34,451	£65,504
7.	Various as described	Ribble Valley North East, Ribble Valley South West, Ribble Valley; Morecambe North, Lancaster	The following projects require additional funding due to the unanticipated additional resurfacing works needed as the conditions of these roads have significantly deteriorated since they were first assessed. It is proposed that the additional funding required is allocated from the monies released in the above Backsands Lane project: <ul style="list-style-type: none"> • Bolton By Bowland Road (Ribble Valley) – requires an additional £9,512 • Hest Bank Lane (Lancaster) – requires an additional £7,923 • St Marys Gardens (Ribble Valley) – requires an additional £5,205 	£55,914	£22,640	£0	£78,554
			Revised New Start 2016/17 Deterioration Prevention Fund	£155,869	£22,640	£34,451	£144,058
			New Start 2016/17 Rural Unclassified Roads				
8.	Landgate	Whitworth and Bacup, Rossendale	This project was originally allocated £30,619 for retread work. However, the work was then programmed to be completed in conjunction with a drainage project, the budget for which included the cost of carriageway repairs. As such is it proposed that this retread project is cancelled and the budget is released back into the programme.	£30,619	£0	£30,619	£0
9.	Various as described	Lancaster Rural East, Lancaster; South Ribble West, South Ribble	The following projects have been completed with actual costs less than the approved budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme: <ul style="list-style-type: none"> • Between Park House to Lower Houses (Lancaster) – releasing £7,235 • Cragg Road (Lancaster) – releasing £8,075 • Moss House Lane (South Ribble) – releasing £12,694 	£105,547	£0	£28,004	£77,543
10.	Harterbeck	Lancaster Rural East, Lancaster	This project was originally allocated £30,623 for overlay works along this road. However, the area has significantly deteriorated since it was assessed and a much larger area of works is necessary to be able to complete the project. It is proposed that the additional funding required is allocated from above released funding.	£30,623	£23,328	£0	£53,951
			Revised New Start 2016/17 Rural Unclassified Roads	£166,789	£23,328	£58,623	£131,494
			New Start 2015/16 Rural Unclassified Roads				
11.	Stack Lane	Whitworth and Bacup, Rossendale	This project was originally allocated £22,370 for carriageway resurfacing works. However, the area has significantly deteriorated since it was first assessed and additional drainage works are also required to be able to complete the project. It is proposed that the additional funding required is allocated from the unallocated budget in the 2015/16 programme.	£22,370	£30,619	£0	£52,989
			Revised New Start 2015/16 Rural Unclassified Roads	£22,370	£30,619	£0	£52,989

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New Start 2016/17 DfT Incentive Fund							
12.	Various as described	Ribble Valley South West, Ribble Valley	The following projects have been completed with actual costs less than their approved budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme: <ul style="list-style-type: none"> • Snodworth Road (Ribble Valley) – releasing £4,211 • Whinney Lane (Ribble Valley) – releasing £21,186 	£54,017	£0	£25,397	£28,620
13.	Halton Road	Lancaster Rural East, Lancaster	This project was originally allocated £35,335 for carriageway improvements. However, the area has significantly deteriorated since it was assessed and a much larger area of works is necessary to be able to complete the project safely. It is proposed that the additional funding required is allocated from the funding released in the above two projects, along with £4,738 from the unallocated budget within the programme.	£35,335	£30,135	£0	£65,470
Revised New Start 2016/17 DfT Incentive Fund				£89,352	£30,135	£25,397	£94,090
New Start 2016/17 Local Priority Response Fund							
14.	Various as described	Burnley Central West, Burnley Central East, Burnley North East, Burnley; Pendle Hill, Pendle Rural, Brierfield and Nelson West, Pendle; Great Harwood, Rishton and Clayton le Moors, Hyndburn; Mid Rossendale, Rossendale West, Rossendale	The following projects have been completed with actual costs less than their approved budget due to efficiencies realised on site. It is therefore proposed to release the remaining funding back into the 2016/17 programme: <ul style="list-style-type: none"> • Ightenhill Park Lane Carriageway Resurfacing (Burnley) – releasing £5,243 • Old Hall Street Carriageway Resurfacing (Burnley) – releasing £13,609 • Ormerod Road Carriageway Resurfacing (Burnley) – releasing £13,618 • Mitella Street Carriageway Resurfacing (Burnley) – releasing £9,035 • Reedley Road Carriageway Resurfacing (Pendle) – releasing £25,340 • Leonard Street Footway Improvements (Pendle) – releasing £6,396 • Every Street Footway Improvements (Pendle) – releasing £5,279 • Ash Street Carriageway Resurfacing (Hyndburn) – releasing £14,676 • Goodshaw Avenue Phase 2 Carriageway Resurfacing (Rossendale) – releasing £12,894 • Jubilee Road Carriageway Resurfacing (Rossendale) – releasing £13,999 	£362,219	£0	£120,089	£242,130
15.	Various as described	Ribble Valley South West, Ribble Valley; Mid Rossendale, Rossendale East, Rossendale	The following projects require additional funds as the locations have significantly deteriorated since the initial assessment was completed and a much larger areas of work are necessary to be able to complete the projects. It is proposed that the additional funding required is allocated from above released funding. <ul style="list-style-type: none"> • Hillcrest Footway Resurfacing (Ribble Valley) – requires an additional £34,258 • Rectory Close Carriageway Resurfacing (Rossendale) - requires an additional £30,925 • School Street Carriageway Resurfacing (Rossendale) - requires an additional £8,596 	£90,242	£73,779	£0	£164,021
Revised New Start 2016/17 Local Priority Response Fund				£452,461	£73,779	£120,089	£406,151
New Start 2015/16 Cycling Safety							
16.	Yarrow Valley Way, Coppull Road, and Moor Road	Chorley South, Chorley	This project was allocated £7,000. However, the works have been completed and the actual costs were less at £1,430. It is therefore proposed to reduce the allocation to £1,430 and release the remaining funding back into the programme.	£7,000	£0	£5,570	£1,430
Revised New Start 2015/16 Cycling Safety				£7,000	£0	£5,570	£1,430

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			New Start 2015/16 Drainage				
17.	Marsh Lane, Cockerham	Lancaster Central, Lancaster	This project was allocated £45,000. However, the works have been completed and the actual costs were less at £26,634. It is therefore proposed to reduce the allocation to £26,634 and release the remaining funding back into the drainage programme to support other projects.	£45,000	£0	£18,366	£26,634
			Revised New Start 2015/16 Drainage	£45,000	£0	£18,366	£26,634
			New Start 2017/18 Drainage				
18.	Red Door Cafe, Halton Road	Lancaster Rural East, Lancaster	This project was originally allocated £30,000 for drainage works to reduce the risk of flooding from the culvert to the road and property. However, following a storm which flooded the café in November 2017 preliminary investigations found the culvert adjacent to the café was partially blocked with 150–200 tonnes of gravel under the highway and private land/properties. As such a specialist 'confined spaces team' was required to assist with the removal of the gravel to ensure the free flow of water and enable a survey of the condition of the culvert under the highway to be carried out. To be able to complete the project an additional £12,000 is required. It proposed that this is funded from the above released monies relating to Marsh Lane.	£30,000	£12,000	£0	£42,000
			Revised New Start 2017/18 Drainage	£30,000	£12,000	£0	£42,000
			New Start 2014/15 Evidence Based Accident Reduction Measures, Appendix B				
19.	B5254 Watkin Lane	Lostock Hall and Bamber Bridge, South Ribble	This project was allocated £46,003. However, the works have been completed and the actual costs were less at £23,313. It is therefore proposed to reduce the allocation to £23,313 and release the remaining funding back into the programme.	£46,003	£0	£22,690	£23,313
20.	B6231 Union Road, Market Street	Accrington West and Oswaldtwistle Central, Hyndburn	This project was allocated £121,000. However, the works have been completed and the actual costs were less at £94,471. It is therefore proposed to reduce the allocation to £94,471 and release the remaining funding back into the programme.	£121,000	£0	£26,529	£94,471
21.	A6 London Way roundabout junction with Brownedge Road	Lostock Hall and Bamber Bridge, South Ribble	This project was allocated £23,000. However the works have been completed in conjunction with other works in the area and as such the actual costs were less at £2,027. It is therefore proposed to reduce the allocation to £2,027 and release the remaining funding back into the programme.	£23,000	£0	£20,973	£2,027
			Revised New Start 2014/15 Evidence Based Accident Reduction Measures, Appendix B	£190,003	£0	£70,192	£119,811
			New Start 2016/17 Road Safety				
22.	Cotton Tree Lane	Pendle Rural, Pendle	This project was originally allocated £18,108 to install a new refuge island at the junction of Cotton Tree Lane. An initial design had been completed and the proposed refuge crossing was informally advertised and consulted on with 100% of the feedback received back supporting the project. Subsequently, detailed design has been completed which has identified the need for additional lighting in the vicinity of the new island and a left turn only arrangement at the junction with Cotton Tree Lane and Keighley Road. The left turn only arrangement will improve sightlines at the proposed refuge and also reduce congestion in and around the junction. Additionally at peak times school children cross the road between the bus stops and have to negotiate 3 lanes of traffic to do so and as such removing the right turn from Cotton Tree Lane will increase the safety benefit for all vulnerable users. No responses were received in relation to the further consultation on the proposals. To be able to include this additional work a further £7,500 is required and it is proposed that this is funded from the programme's unallocated budget.	£18,108	£7,500	£0	£25,608

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23.	Netherfield Road with Railway Street	Nelson East, Pendle	This project was originally allocated £18,108 for improvements to the mini-roundabout at the junction of Netherfield Road and Railway Street in Nelson. Whilst completing the design and assessing the area it has been identified that another nearby roundabout on the same road at the junction with Brunswick Street also requires improvement works. To be able to complete works on both roundabouts an additional £5,000 will be required. This additional work will realise additional benefits in the area and will be more cost effective than completing the work at different times. It is proposed that this funding is taken from the programme's unallocated budget.	£18,108	£5,000	£0	£23,108
			Revised New Start 2016/17 Road Safety	£36,216	£12,500	£0	£48,716