

Cabinet Member

Leader of the County Council

Procurement Title

Cuerden Development Site - Earthworks (Revised)

Procurement Option

OJEU - Open Tender

New or Existing Provision

New provision

Estimated Total Contract Value

Revised estimated value of the works of £3.8m

(This report replaces the report that was approved on 18/01/18 (effective 24/01/18) for an estimated spend of £2m).

Contract Duration

1 May 2018 – 30th April 2020.

Lotting

N/A

Evaluation

The tender procedure will be compliant with the Procurement Rules and the Public Contracts Regulations. The tender evaluation will consist of two stages, within a single procurement procedure:

Stage 1: A selection questionnaire to ascertain suppliers' financial status, technical capability, experience, and references. Each tenderer must pass this stage in order to proceed in the final tender evaluation.

Stage 2: The tender bids will be evaluated on Price only.

Contract Detail

The contract will be used for site clearance, re-profiling levels and ground improvement on the Cuerden site development.

The original cost was estimated at £2m, which was approved 18/01/18.

Additional works have now been identified that have increased the estimated value of the works by £1.8m. The total value of the Earthworks is now estimated at £3.8m

The additional works can be summarised as

SUMMARY

Item	Description	Cost
1	Disposal: Additional waste material estimated value of disposal to licensed waste disposal centre	£750,000
2	Disposal :Additional estimated value of tree stumps removal and disposal to licensed waste disposal centre	£100,000
3	Aggregate : Additional cost for aggregates	£550,550
	Additional Works Total	£1,400,550

Summary of revised estimated costs

Original Cost of Earthworks (approved 18/01/18)	£ 2,000,000
Adjustment to original estimated figure for Earthworks.	£ 399,450
Additional costs	£ 1,400,550
Revised Estimated Project Value	£ 3,800,000