

Appendix A: Proposed Amendments to the Approved Highways and Transport Capital Programmes

| Project Details | | | | | | | |
|-----------------|--|--|---|------------------------------|-----------------------------|------------------|----------------------------|
| No | Scheme Name | Division/District | Change Required | Original Approved Allocation | Additional Funding Required | Released Funding | Proposed Scheme Allocation |
| | | | New Start 2015/16 Non Highway Structures | | | | |
| 1. | Conder Side Cycleway | Lancaster Central, Lancaster | This project was allocated £10,000. However, the works have been completed and efficiencies realised with actual costs less at £5,675. It is therefore proposed to reduce the allocation to £5,675 and release the remaining funding back into the programme. | £10,000 | £0 | £5,675 | £4,325 |
| | | | Revised New Start 2015/16 Non Highway Structures | £10,000 | £0 | £5,675 | £4,325 |
| | | | New Start 2014/15 East Lancashire Strategic Cycleway Network | | | | |
| 2. | East Lancashire Strategic Cycleway Network | Accrington North, Accrington South, Accrington West, Hyndburn; Rossendale East, Rossendale North, Rossendale South, Rossendale West, Whitworth, Rossendale | <p>This project, to create 30 kilometres of new and improved cycleways in Hyndburn and Rossendale to connect places of work, education and services was approved in 2014/15 with a target completion date of March 2019. The project aims to create safe, largely off-road routes to attract families and new users and encourage healthy lifestyles and it is hoped that the new cycleways will also provide congestion and air quality benefits alongside this. The project is ongoing and a number of factors have had to be overcome since the programme of works began. These issues include:</p> <ul style="list-style-type: none"> • Unanticipated flood damage occurring along some of the route in December 2015. • Extensive public consultation in 2017 to seek views on a preferred surface for the routes. • Land ownership issues, bridleway claims and the need for additional ecology surveys including extended surveys for bats. • The request by Highways England (HE) in September 2017 that Lancashire County Council lead on the design and delivery of Sections 4-8 of National Cycle Route 6. It is unlikely that the design and delivery can be completed in line with the original timeframe of April 2019. <p>Due to the above, approval is sought to extend the programme by 12 months until March 2020. If this request is approved then a review of the current HE design can take place and cost estimates prepared with the potential that approximately £1million funding can be secured from HE towards the design and delivery of these sections by the end of March 2020. Should this funding be secured approval is sought to add this to the existing scheme budget within the Capital Programme.</p> <p>The Monitoring and Evaluation sub group, who have authorisation to approve change requests on behalf of the Growth Deal Management Board, has supported the extension to the delivery programme and the change to the spend profile.</p> | £5.236M | £0 | £0 | £5.236M |
| | | | Revised New Start East Lancashire Strategic Cycleway Network | £5.236M | £0 | £0 | £5.236M |
| No | Scheme Name | Division/District | Change Required | Original Approved Allocation | Additional Funding Required | Released Funding | Proposed Scheme Allocation |
| | | | New Start Additional 2017/18 Urban Unclassified | | | | |
| 3. | Smithy Lane | Fylde West, Fylde | This project was originally allocated £154,791 for inlay works. However upon recent inspection an alternative surface dressing treatment can be used which will realise a saving of £94,791. It is therefore proposed that the budget is reduced and the remaining funding released back into the programme. | £154,791 | £0 | £94,791 | £60,000 |
| 4. | Cotswald Avenue | Euxton, Buckshaw and Astley, Chorley | This project was originally allocated £30,356 to undertake inlay works. However, upon recent inspection it has been identified that further works are required in the area to prevent deterioration on the adjacent road leading up to the local school and the surrounding area. As such it is proposed that the additional funding required is allocated from the released funding above. | £30,356 | £35,187 | £0 | £65,543 |

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| | | | Revised New Start Additional 2017/18 Urban Unclassified | £185,147 | £35,187 | £94,791 | £125,543 |
| | | | New Start 2018/19 Urban Unclassified | | | | |
| 5. | Arundel Drive | Cleveleys South and Carleton, Wyre | This project was originally allocated £37,067 for Micro Asphalt works. However, upon recent inspection an alternative patching treatment can be used which will realise a saving of £30,067. It is proposed that the budget is reduced as such and the remaining funding released back into the programme. | £37,067 | £0 | £30,067 | £7,000 |
| 6. | Mere Close, Appleton Road, Bramhall Road | Skelmersdale West, West Lancashire | This project has been identified as a high priority project in the urban unclassified programme and it is proposed that inlay works are undertaken at a cost of £30,067 to be funded from the released funding from (5) above | £0 | £30,067 | £0 | £30,067 |
| | | | Revised New Start 2018/19 Urban Unclassified | £37,067 | £30,067 | £30,067 | £37,067 |
| | | | New Start 2018/19 Rural Unclassified | | | | |
| 7. | Whins Lane | Hoghton With Wheelton, Chorley | This project was originally allocated £128,343 for resurfacing works. However, upon recent inspection an alternative surface dressing and patching treatment can be used which will realise a saving of £71,343. It is therefore proposed that the budget for this project is reduced and the remaining funding used to fund an additional high priority project. | £128,343 | £0 | £71,343 | £57,000 |
| 8. | Back Lane, Newburgh | West Lancashire East | This project has been identified as a high priority project in the rural unclassified programme and it is proposed that resurfacing works are undertaken at a cost of £30,556 to be funded from the released funding from (7) above | £0 | £30,556 | £0 | £30,556 |
| | | | Revised New Start 2018/19 Rural Unclassified | £128,343 | £30,556 | £71,343 | £87,556 |
| | | | New Start 2017/18 Footways | | | | |
| 9. | Whins Lane | Hoghton With Wheelton, Chorley | The footway on Whins Lane has deteriorated significantly over the winter period and investigations have confirmed that the embankment has started to slip adjacent to the footway. It is recommended that a dig down investigation and remedial works are undertaken to rectify the slip and replacement of the footway at the same time to ensure there is no further movement of the embankment. It is proposed that the project is funded at an estimated cost of £12,500 from unallocated resources within this programme. | £0 | £12,500 | £0 | £12,500 |
| | | | Revised New Start 2017/18 Footways | £0 | £12,500 | £0 | £12,500 |
| | | | New Start 2017/18 Bridges | | | | |
| 10. | Lancaster A601 (M) | Lancaster Rural North, Lancaster | On 9 November 2017 Cabinet approved an allocation of £100K to develop a Strategic Outline Business Case (SOBC) relating to structural improvements to the bridges on the A601(M) in Lancaster and other associated maintenance requirements including carriageway resurfacing and upgrading the central reservation safety barrier. This would allow the county council to be in a position to bid for additional Department for Transport Highway Maintenance Challenge funding. During development of the SOBC a number of proposed development sites along the A601(M) route have been identified which may impact upon the scheme currently proposed. In light of this information it is proposed that the funding is re-purposed to fund the development of a detailed Options Study to ensure that the most advantageous decision is made regarding the future of the A601(M) Route. | £100,000 | £0 | £0 | £100,000 |
| | | | Revised 2017/18 New Start Bridges | £100,000 | £0 | £0 | £100,000 |

| No | Scheme Name | Division/District | Change Required | Original Approved Allocation | Additional Funding Required | Released Funding | Proposed Scheme Allocation |
|-----|---|---|---|------------------------------|-----------------------------|------------------|----------------------------|
| | | | New Start 2017/18 DfT Highway Incentive Fund | | | | |
| 11. | M65 (LCC Owned) Structures Post Tension Inspections 17/18 | Burnley Central West, Padiham and Burnley West; Burnley Pendle Hill, Brierfield and Nelson West; Pendle | An allocation of £196,000 was previously approved to survey 4 high risk post tensioned structures on the M65. This work has now been completed at a reduced cost. It therefore proposed that the remaining funding is used to survey two other high risk post tensioned structures; Shuttleworth Canal Bridge and Dean Range Bridge, both carrying A6068 Shuttleworth Hall Link Road. | £196,000 | £0 | £0 | £196,000 |
| | | | Revised New Start 2017/18 DfT Highway Incentive Fund | £196,000 | £0 | £0 | £196,000 |
| | | | New Start 2018/19 Department for Transport (DfT) Pothole Action Fund Allocation | | | | |
| 12. | New Start 2018/19 Department for Transport (DfT) Pothole Action Fund Allocation | To be confirmed | <p>On 8th March 2018 Cabinet approved that £1.194 million awarded by the DfT from the Local Transport Capital Block Funding (Pothole Action Fund) be added to the 2017/18 Highways block of the capital programme. Cabinet also approved that this allocation be supplemented with an additional £0.806 million, creating a £2 million allocation to undertake repairs across Lancashire on sections of roads in a condition which currently require the most regular visits to keep them safe and serviceable, in line with the conditions of the Pothole Action Fund. Cabinet approved that the locations would be ranked on a countywide basis and that the proposed treatments could include patching, surface dressing and resurfacing depending on the nature of the problem.</p> <p>On 26th March 2018, the DfT awarded the County Council an additional £2.393 million from a £100 million national allocation to repair potholes and protect local roads from future severe weather. It is proposed that this allocation be added to and apportioned in line with the £2 million allocation described above, thus creating a total allocation of £4.393 million.</p> <p>It is proposed that a programme of work be developed and delivered in consultation with the Cabinet Member for Highways and Transport.</p> | £2,000,000 | £0 | £0 | £4,393,218 |
| | | | 2018/19 Pothole Action Fund Allocation | £2,000,000 | £0 | £0 | £4,393,218 |