

## Report to the Cabinet

Meeting to be held on Thursday, 14 June 2018

### Report of the Head of Service Policy, Information and Commissioning (Live Well)

#### Part I

Electoral Divisions Affected:  
Pendle Central, Pendle Rural,  
Morecambe Central, Ribble  
Valley South West, Preston City,  
Accrington West and  
Oswaldtwistle, South Ribble West

### Proposed Changes to the Highways and Transport Capital Programmes (Appendix 'A' refers)

Contact for further information:

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#### Executive Summary

As part of the normal process of service delivery the approved Highways and Transport Capital Programmes now require certain amendments in order to meet emerging priorities and to respond to some unanticipated service demands. The proposed amendments are set out at Appendix 'A'.

This is deemed to be a Key Decision and the provisions of Standing Order C19 have been complied with.

#### Recommendation

Cabinet is asked to approve the proposed amendments to the Highways and Transport Capital Programmes as outlined at Appendix 'A'.

#### Background and Advice

#### Proposed Changes to the Highways and Transport Capital Programmes

The following detailed highway and transport capital programmes of work have previously been approved by the Cabinet Member for Highways and Transport;

- 2013/14 New Starts Programme - 27 January 2014
- 2014/15 New Starts Programme - 27 January 2014

- 2015/16 New Starts Programme - 5 March 2015
- 2018/19 New Starts Programme - 8 March 2018

The proposed amendments are set out at Appendix 'A'.

### **Consultations**

N/A

### **Implications:**

This item has the following implications, as indicated:

### **Risk management**

The changes to the highway and transport programmes are required to ensure that emerging priorities and unanticipated service demands can be addressed.

### **Financial**

The financial implications of the proposed changes at Appendix 'A' can be accommodated within the overall approved programme allocations.

The proposal at item (4) at Appendix 'A' regarding the provision of bus laybys on Queen Street, Preston is subject to the receipt of a 50% match funding contribution from Cardinal Newman College, Preston with a value of £6,393.

### **List of Background Papers**

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A