

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
New Start 2013/14 Road Safety							
1.	A56 Skipton Road/Market Street/Keighley Road	Pendle Central, Pendle Rural, Pendle	This project was allocated £70,461 to provide a new pedestrian crossing on one arm of this junction. However, detailed design has identified that in order to provide this improvement the existing pedestrian facilities on the other arms of the junction would require upgrade in order to provide consistency and clarity for pedestrians. These improvements would require a significant increase in budget for the project. Furthermore, analysis of the most recent 5 year collision history has shown a reduction in collisions. Consequently, a request for additional funding cannot be justified. It is therefore proposed that the project is cancelled and the remaining budget released back into the programme.	£70,461	£0	£62,778	£7,683
2.	Lancaster - Morecambe Greenway to Morrisons Retail Park	Morecambe Central, Lancaster	This project was allocated £9,069 to create a path to link the existing cycleway/footpath to the nearby retail park. As the land required for the path is not in Lancashire County Council's ownership efforts have been undertaken over a period of 4 years to obtain a legal agreement for the dedication of the land required. As agreement cannot be reached with the retail owners it is proposed that the project is cancelled and the remaining budget is released back into the programme.	£9,069	£0	£3,270	£5,799
Revised New Start 2013/14 Road Safety				£79,530	£0	£66,048	£13,482
New Start 2015/16 Road Safety							
3.	Mellor Lane and Mellor Brow	Ribble Valley South West, Ribble Valley	This project was allocated £32,000. However, the works have been completed and efficiencies realised with actual costs less at £22,603. It is therefore proposed to reduce the allocation to £22,603 and release the remaining funding back into the programme.	£32,000	£0	£9,397	£22,603
Revised New Start 2015/16 Road Safety				£32,000	£0	£9,397	£22,603
New Start 2018/19 Transport Block							
4.	Feasibility study for new bus stop laybys on Queen Street	Preston City, Preston	<p>A number of highway and transport issues exist in the vicinity of the Cardinal Newman College site in Preston. In order to improve the highway environment in this location officers have been working with the college to develop an improvement concept to provide bus stop laybys on Queen Street. This proposal would benefit both college staff and students, other bus users in the area as well as bringing in wider network management and public transport benefits. The next stage in the development of this proposal is to undertake a more detailed feasibility study to determine an accurate cost estimate.</p> <p>The cost of a feasibility study is estimated at £12,787 and Cardinal Newman College has agreed to make a 50% contribution to these costs. Subject to securing this contribution and it being added to the Transport Block of the capital programme it is proposed that the county council contribute £6,393.50 to be funded from the Transport Contingency.</p> <p>The use of Section 106 monies held by Preston City Council to fund any potential construction costs is currently being investigated.</p>	£0	£6,393.50	£0	£12,787 (inclusive of £6,393.50 from Cardinal Newman College)
5.	Fishergate Public Realm Improvements	Preston City, Preston	Approval is sought to fund the design and implementation of outstanding public realm requirements along Fishergate in keeping with Fishergate's new street scene and the mobility requirements of the street's users. It is proposed that this is funded from the Transport Contingency.	£0	£75,000	£0	£75,000
Revised New Start 2018/19 Transport Block				£0	£81,393.50	£0	£87,787

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2014/15 Public Rights of Way (PROW)				
6.	2014/15 PROW Countywide Reactive Maintenance	Countywide as necessary	The required maintenance works have been completed, however, final costs have now been established and a further £2,759 is required to fund this programme of work. It is proposed that this funding be allocated from remaining funds in the corresponding 2016/17 PROW Countywide Reactive Maintenance allocation.	£20,435	£2,759	£0	£23,194
			Revised New Start 2014/15 Public Rights of Way (PROW)	£20,435	£2,759	£0	£23,194
			New Start 2018/19 A,B, and C Roads				
7.	Liverpool Old Road	South Ribble West, South Ribble	This project was allocated £99,095 to inlay a section of road from Liverpool Road to Gill Lane. However, a recent review has highlighted that surface dressing would be a more appropriate treatment. As surface dressing is a more cost effective treatment it is proposed that the project is extended to also include surface dressing of the section between Junction garage to Suther's garage to address further deterioration that has occurred over the winter period. This new proposal would realise an overall saving of £23,695 compared with the approved allocation. It is proposed to release this funding back into the programme.	£99,095	£0	£23,695	£75,400
8.	Hyndburn Road	Accrington West and Oswaldtwistle, Hyndburn	This project was allocated £96,059 to resurface a section of this road. However, since it was originally inspected last year the severe winter has resulted in further significant deterioration and as such more extensive works and a deeper inlay is required to resurface the most damaged area It is therefore proposed that the additional works are funded from the Pothole Action Fund.	£96,059	£57,000	£0	£153,059
			Revised New Start 2018/19 A,B,C Roads	£195,154	£57,000	£23,695	£228,459