

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details																																													
No	Scheme Name	Division/ District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation																																						
			New Start 2018/19 Safer Roads																																										
1.	Safer Roads Programme (Please see Appendix B for the full scheme details)	Divisions as appropriate within Lancaster, Chorley and West Lancashire	<p>In November 2016 the Department for Transport (DfT) announced an additional £175m of funding over a four year period to target what the government has called England's 50 most dangerous local roads where the risk of fatal accidents and serious collisions is highest. Five of these roads are in Lancashire:</p> <ul style="list-style-type: none">A588 from Skippool to LancasterA682 from Barrowford to Long Preston (6km in North Yorkshire)A683 from Lancaster to Kirkby LonsdaleA6 from M6 Junction 33 to Lancaster City Centre including gyratoryA581 from Rufford to Euxton <p>Highway authorities were invited to bid for funding to improve safety on these roads in partnership with the Road Safety Foundation, and on the 13 June 2018 the DfT announced that Lancashire will receive £7.942m to deliver the proposed improvement schemes on the above roads. Please see Appendix 'B' for the full scheme details.</p> <p>The following table shows when Lancashire will receive the funding, and Cabinet is asked to approve adding the monies into the Capital Programme as such:</p> <table><tr><th rowspan="2">Road</th><th rowspan="2">Approved Allocation Total</th><th colspan="3">Phasing</th></tr><tr><th>2018-19</th><th>2019-20</th><th>2020-21</th></tr><tr><td>A588</td><td>£1,904,000</td><td>£1,904,000</td><td>-</td><td>-</td></tr><tr><td>A682</td><td>£449,000</td><td>£449,000</td><td>-</td><td>-</td></tr><tr><td>A683</td><td>£3,110,000</td><td>-</td><td>3,110,000</td><td>-</td></tr><tr><td>A6</td><td>£1,216,000</td><td>-</td><td>1,216,000</td><td>-</td></tr><tr><td>A581</td><td>£1,263,000</td><td>-</td><td>-</td><td>1,263,000</td></tr><tr><td>Totals</td><td>£7,942,000</td><td>£2,353,000</td><td>£4,326,000</td><td>1,263,000</td></tr></table> <p>Delivery of the schemes will span across four years (profile of spend given below) and will be co-ordinated with other highways works in the area.</p> <p>2018/19 - £0.100m 2019/20 - £3.038m 2020/21 - £3.671m 2021/22 - £1.133m</p>	Road	Approved Allocation Total	Phasing			2018-19	2019-20	2020-21	A588	£1,904,000	£1,904,000	-	-	A682	£449,000	£449,000	-	-	A683	£3,110,000	-	3,110,000	-	A6	£1,216,000	-	1,216,000	-	A581	£1,263,000	-	-	1,263,000	Totals	£7,942,000	£2,353,000	£4,326,000	1,263,000	£0	£7,942,000 (Full grant from DfT)	£0	£7,942,000 (Full grant from DfT)
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			Revised New Start 2018/19 Safer Roads	£0	£7,942,000	£0	£7,942,000																																						
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2.	Greyhound Bridge Bus Lane	Lancaster East, Skerton; Lancaster	<p>It is proposed that this new project will introduce a separate bus lane with enforcement cameras on the Greyhound Bridge in Lancaster. The re-opening of the Greyhound Bridge after the planned works later in the year is an ideal opportunity to introduce a new bus lane over the bridge, as this will implement one of the complementary transport measures detailed in the action plan required by the Development Consent Order (DCO) for the building of the Heysham to M6 Link (Bay Gateway). It will also support the future economic and housing developments currently planned for Lancaster by making provision for a future Bus Rapid Transit route.</p> <p>The bus lane works can be delivered and funded through the existing Greyhound Bridge maintenance works funded by the DfT Challenge Fund. It is proposed that the enforcement camera cost of £100k be funded from the transport contingency.</p>	£0	£100,000	£0	£100,000
			Revised New Start 2018/19 Transport Block	£0	£100,000	£0	£100,000
			New Start 2018/19 DfT Incentive Fund				
3.	A601 (M)	Lancaster East, Lancaster	In March 2018, Cabinet approved that £250k from the DfT Incentive fund be used for highway improvements on the A601 (M) that would be required in the event that the county council is successful in its proposed bid to the DfT Challenge Fund. However, DfT have yet to make an announcement regarding bidding timescales and in the meantime work is continuing to develop a strong business case. It is anticipated that there will be an opportunity to bid in 2019/20 at which point the highway works will also be required. It is therefore proposed that the £250k allocation be used to address emerging priorities as detailed in 4 and 5 below. All outstanding work on the business case is fully funded.	£250,000	£0	£250,000	£0
4.	Cable Street\Parliament Street, Lancaster	Lancaster East, Lancaster	It is proposed to use £163,094 of the released funding above to resurface Cable Street from the Water Street junction to Parliament Street as far as Greyhound Bridge, Lancaster. This work will comprise additional resurfacing works part of the Greyhound Bridge refurbishment. The condition has deteriorated and undertaking the work in 2018/19 will allow utilisation of the existing traffic management that is in place to facilitate the Greyhound Bridge improvement works and result in less disruption to traffic than if the works are undertaken at a later date after Greyhound Bridge has reopened.	£0	£163,094	£0	£163,094
5.	Lifecycle modelling of carriageways and skid resistance policy review	Various Locations County Wide	It is proposed that £50k of the released funding above is used to support the 2018/19 coring and surveying programme to enable lifecycle modelling of carriageways and a skid resistance policy review to be undertaken. Both of these will enable a sound investment strategy to be developed that will ensure the highways capital programme in future years will deliver the greatest benefit and best value. Lifecycle modelling is a principal tenant of the DfT Self-Assessment and will help ensure the continuation of Lancashire's Band 3 status and maximum funding grant.	£0	£50,000	£0	£50,000
			Revised New Start 2018/19 DfT Incentive Fund	£250,000	£213,094	£250,000	£213,094