

Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/ District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			New Start 2015/16 Cycling Safety				
1.	A6 South Road	Lancaster Central, Lancaster	This project was allocated £31,710 to install a zebra crossing facility across South Road. However, the county council has been successful in its bid to the Department for Transport for funding to facilitate highway infrastructure improvements along the A6 and A588 corridors. Crossing facilities will be incorporated into these improvements and as such it is proposed that this approved project is cancelled and the remaining monies are released back in the programme.	£31,710	£0	£21,245	£10,465
			Revised New Start 2015/16 Cycling Safety	£31,710	£0	£21,245	£10,465
			New Start 2018/19 Bridges				
2.	A601(M) Major Maintenance	Lancaster Rural North, Lancaster	This project was allocated £405,542 to enable early advance physical work to be undertaken, if required, in advance of the intended bid for future Department for Transport (DfT) Maintenance Challenge Funds. However, the DfT has yet to make an announcement regarding bidding timescales and as such work is continuing to develop a strong business case. It is anticipated that there will be an opportunity to bid in 2019/20 at which point the highway works will also be required. All the	£405,542	£0	£400,000	£5,452

			outstanding work on the business case is fully funded, and as such it is proposed that this project's allocation be used to address the emerging urgent priorities as detailed in projects 3 to 5 below.				
3.	Conder Bridge	Lancaster Central, Lancaster	It is proposed to allocate £100,000 to fund this high priority bridge repair project. This bridge carries the A588 Lancaster Road over the River Conder and in its annual inspection in June it was found that the paved invert had been washed away which puts it as a high flood risk. The damage urgently needs repairing to prevent the bridge being undermined, and it is proposed that the funding required is allocated from the released monies in the above project 2.	£0	£100,000	£0	£100,000
4.	Little Tooter Retaining Wall	Rossendale East, Rossendale	It is proposed to allocate £150,000 to fund this high priority wall repair project. This retaining wall which supports the A681 Todmorden Road partially collapsed earlier this year and the road is currently reduced to a single lane using temporary traffic lights which are very expensive to maintain. The wall urgently needs to be repaired before it deteriorates further and to reduce the ongoing traffic management costs. It is proposed that the funding required is allocated from the released monies in the above project 2.	£0	£150,000	£0	£150,000
5.	Longridge Road Retaining Wall	Longridge with Bowland, Ribblesdale Valley	It is proposed to allocate £150,000 to fund this high priority wall repair project. This retaining wall supports the U3190 Longridge Road, and upon its last inspection it was identified that the tie bars in place to prevent movement are in a poor condition and the wall has been partially undermined by	£0	£150,000	£0	£150,000

			scour. To try and resolve these issues it is anticipated that the land on the opposite site of the bank of Chipping Brook will be acquired so that the brook can be re-aligned and embanked against the wall to address the scour and stability problems. It is proposed that the funding required is allocated from the released monies in the above project 2.				
			Revised New Start	£405,542	£400,000	£400,000	£405,542
			New Start 2018/19 Public Rights of Way Section 106 Projects				
6.	Ellel Footpath 31	Lancaster Rural East, Lancaster	It is proposed to add this new externally funded Section 106 project into the capital programme. There is £18,000 of funding currently held by Lancaster City Council, which, is available to clear the vegetation in the area, install a new street lamp, and resurface the footpath. Works will only commence once the funding is received by the county council to ensure the council is not working at risk.	£0	£18,000	£0	£18,000
7.	Huyton Terrace	Chorley Rural East, Chorley	It is proposed to add this new externally funded Section 106 project into the capital programme. There is £70,000 available from a developer which, if approved will be used to improve the existing public right of way continuing on from Huyton Road, south of Huyton Terrace. Works will only commence once the funding is received by the county council to ensure the council is not working at risk.	£0	£70,000	£0	£70,000
			Revised New Start 2018/19 Public Rights of Way Section 106 Projects	£0	£113,000	£0	£113,000