

## **Corporate Strategy: proposed high level key performance metrics**

### **1 Lancashire will be the place to live**

*People will have a better quality of life, people and families will live healthier lifestyles and vulnerable people are supported and protected*

- Percentage of highways defects repaired within published timescales
- Percentage of recycling, reuse and composting of waste
- Number of NHS health checks offered to eligible population and take up of health checks
- Percentage of families who received targeted early help support from Children and Families Wellbeing service which successfully met their identified needs
- Percentage of adults and older people whose desired safeguarding outcomes are met

### **2. Lancashire will be the place to work**

*People can learn and develop skills, job opportunities are good and skilled and talented individuals are attracted and retained*

- Number of visits to libraries
- Percentage of children achieving a good level of development at the Early Years Foundation Stage
- Percentage of pupils reaching the expected standard in reading, writing and mathematics at KS2
- Average Attainment 8 score at GCSE
- Number of graduates choosing to work in Lancashire

### **3. Lancashire will be the place to prosper**

*A great place to do business and invest, and has the best conditions to help businesses grow*

- Number of Rosebud loans provided to new or existing businesses
- Number of jobs created by Boost

### **4. Lancashire will be the place to visit**

*Destination of choice for cultural and leisure activities and for businesses to invest in the visitor economy*

- Number of visitors to Lancashire

### **5. Lancashire will be the place where everyone acts responsibly**

*People are enabled to take responsibility for themselves and their families*

- Percentage of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services

*Lancashire County Council spends its money wisely*

- Revenue forecast outturn % variance to budget