

Emerging Issues and Proposed Funding Source

Project Name	Description	Total Costs (£)	Proposed Funding Source			
			Previously approved £10.229m DfT grant - In year priorities (contingency) (£)	£1.242m Pothole Action Fund (£)	Proposed Re-purposed Funding (£)	2020-21 Incentive Fund (£)
Street Lighting Column Inspection and Replacement	A programme of works to inspect and replace 6000 lighting columns where there may be a problem with structural integrity	0.500			0.500	
	A programme of work to replace approx. 100 columns that require replacing as a result of the 2018-19 column testing programme	0.119	0.119			
Road Rail Incursion	A programme of work to assess and where needed put infrastructure in place to reduce the risk of vehicles leaving the carriageway and accessing rail tracks. The programme will be delivered in partnership with Network Rail who will share costs on a 50:50 basis. The county council's contribution will be £193K.	0.193			0.150	0.043
Low Bridge Height Signs on Priority 1 Structures	The signs are required to comply with Traffic Signs Manual Chapter 4 (2013).	0.050			0.020	0.030
Dinckley Bridge, Ribble Valley	The project is part of a programme funded by a specific DfT grant to repair flood damaged roads and bridges. The grant is fully allocated and additional funding is required to enable the completion of the Dinckley Bridge project, including remedial works to the access road that has been damaged during construction. This will then complete the DfT programme of work.	0.228		0.077	0.151	
Road Slips	A programme of work to address cracking on the carriageway due to land slips on adjacent land.	0.070		0.070		
Burnley Road Altham - Retaining Wall and Highway Repairs	The river bank was eroded as a result of the 2015 floods and the boundary wall has collapsed. The site has continued to fail and more extensive work is now required to repair the retaining wall and undertake resulting highway repairs	0.250		0.121	0.129	
Union Bridge Pilling	This is a recently identified problem that involves masonry arch cracking.	0.180			0.050	0.130
Safer Roads Fund – Preparatory Works	Preparatory work including resurfacing prior to Safer Roads funded schemes being implemented. The preparatory work cannot be funded from the Safer Roads Grant	0.281		0.281		
TOTALS		1.871	119,000	0.549	1.000	0.203