

<p>Procurement Title Gully emptying service</p>
<p>Procurement Option EU Open Procedure</p>
<p>New or Existing Provision New provision</p>
<p>Estimated Annual Contract Value and Funding Arrangements The estimated annual value is £1m with a total value over the four years of the framework of £4m. This will be funded from the Highways revenue budget. There is no commitment, or guarantee of the value of these services and/or the number of call-offs to be placed with a supplier appointed to the framework agreement.</p>
<p>Contract Duration The framework agreement will run from 01/04/2020 to 31/03/2022, with an option to extend for a two further years.</p>
<p>Lotting The Framework Agreement will be split into two Lots: Lot 1 – Planned gully emptying Lot 2 – Reactive CCTV works/gully jetting.</p>
<p>Evaluation The tender evaluation will be conducted as follows: Stage 1: A selection questionnaire to ascertain suppliers' financial status, business and professional standing and technical capability. Each tenderer must pass this stage in order to be considered for Stage 2. Stage 2: The tender bids will be evaluated on the following award criteria;</p> <p style="padding-left: 40px;">For Lot 1</p> <ul style="list-style-type: none"> • 80% Price • 20% quality questions <p style="padding-left: 40px;">For Lot 2</p> <ul style="list-style-type: none"> • 100% Price
<p>Contract Detail The framework agreement is for the purposes of all future planned gully emptying services and supplemented CCTV works & jetting works throughout the county. The framework will be used by the Highways Service with a single external contractor providing a planned gully emptying service (Lot 1) Highways staff will now undertake the CCTV works & jetting. During periods of extreme weather conditions, machine breakdowns etc. when there may be pressure on Highways staff to provide these services, Lot 2 of the framework will</p>

allow the Highways Service to call off supplementary services as and when required to ensure a continued service is provided.

Procurement Title

Spray injection patching

Procurement Option

EU Open Procedure

New or Existing Provision

To replace existing provision

Estimated Total Contract Value

The framework agreement value over the next four years is estimated at £2m. The value of this framework agreement can fluctuate and is subject to works and repairs being undertaken over the period of the agreement. The average annual spend on this agreement over the last four years has been £500,000.

This service will be funded through Highways capital budget.

There is no commitment or guarantee of value of work or number of orders to be placed with any providers on the framework agreement.

Contract Duration

The framework agreement will be advertised on the basis of an initial period of two years with an option to extend for a further two years.

The bidders' prices will be reviewed annually. The Price Adjustment Formulae Indices Series 4 – Highways Maintenance issued by the Building Cost Information Service (BCIS), part of the Royal Institution of Chartered Surveyors (RICS), will be used to cap the maximum increase; there will be no cap on decrease.

Lotting

The framework agreement is divided into two lots.

Lot 1 – spray injection patching (ranked in most competitive price offer)

Lot 2 - heated "in situ" road repairs (ranked in most competitive price offer)

Evaluation

The framework will be established by evaluating bidders against the following criteria:

Stage 1: Selection questionnaire on eligibility based on business standing, financial standing technical & professional ability. Each bidder must pass this stage in order to proceed in the final tender evaluation. **Pass/Fail**

Stage 2: Financial criteria - **80%**

Technical criteria - **20%**

Contract Detail

Spray patching and heated "in situ" road repairs are used to support highways works by ensuring a rapid patching technique suitable for use on rural and urban roads using cold emulsion asphalt, which is placed into the void depression in the road surface under high pressure.

The county council has had spray injection patching and heated "in situ" road repairs in place since 2012. The framework providers will be responsible for working with the county council staff in planning spray patching and heated "in situ" road repair requirements, providing experienced labour, plant and materials. The framework providers will have demonstrated experience working with materials supplied under this type of service; where relevant, they must operate in compliance with 'The Manual of Contract Documents for Highway Works; Specification for Highway Works'.

Procurement Title

Reactive & planned improvement works (Design & Construction Service)

Procurement Option

EU Open Procedure

New or Existing Provision

Re-tendering an existing provision

Estimated Annual Contract Value and Funding Arrangements

Estimated annual value is £14.5m, £58m over the life of the agreement.

The budget allocation will be from a mix of revenue and capital budgets.

The value of this agreement may fluctuate over the four year term. There is no commitment, or guarantee of the value of work and/or number of orders to be placed with either successful tenderer.

Contract Duration

The agreement will be let for an initial period of two years from March 2020, with an option to extend the framework beyond the initial term by a maximum of a further two years.

Lots

This agreement will be divided into the following main trade lots. Where required, trade lots have been divided into further lots based on the type or value of the future mini-competitions;

Lot 1 – Building contractors for reactive and planned improvement works up to £10k;

Lot 2 – Building contractors for planned improvement works from £10k to £100k;

Lot 3 – Building contractors for planned improvement works from £100k;

Lot 4 – Plumbing, small scale domestic mechanical building services, reactive works and planned improvement works up to £10k;

Lot 5 – Mechanical services planned improvement works from £10k to £60k;

Lot 6 – Mechanical services planned improvement works from £60k;

Lot 7 – Small scale electrical building services reactive works and planned improvement works, up to £10k;

Lot 8 – Electrical services planned improvement works from £10k to £60k;

Lot 9 – Electrical services planned improvement works from £60k;

Lot 10 – Fencing & gates (no value limit)

Lot 11 – Flooring (no value limit)

Lot 12 – Roofing & guttering (no value limit)

Lot 13 – Painting and decorators (interior & exterior) (no value limit)

Lot 14 – Windows and doors (no value limit)

Lot 15 – Pest control (no value limit)

Lot 16 – Drainage (no value limit)

Evaluation

The agreement will be established by evaluating suppliers against the following criteria:

Stage 1: mandatory and discretionary grounds to ascertain suppliers' financial, technical capability and ability to demonstrate their experience in operating in compliance with Industry standards.

Stage 2: the tender bids will be evaluated on;

- Quality: 80%
- Price: 20%

All service providers successfully included on one or more lots under the agreement will be invited to tender for all future mini-competitions for their respective lots. Each mini-competition will be evaluated based on the risk of the works or services to be performed;

- Low risk works or services;
 - Quality: Pass/Fail
 - Price: 100%
- Medium risk works or services;
 - Quality: between 20% to 40%
 - Price: between 60% to 80%

All works determined as high risk will be contracted under the respective Construction, Mechanical and Electrical Partnering Agreements or tendered separately.

Contract Detail

The agreement will be used by the Design & Construction Service to deliver the future reactive repairs and maintenance services and improvement works across the county council.

The agreement will be setup to;

- Encourage a wide range of contractors, including micro enterprises and SME's;
- Split by trade categories to encourage specialist contractors;
- No limit to the number of contractors to be accepted, ensuring competition during peak work periods, such as summer months;
- All works and services to be tendered via a mini-competition (no direct award) All successful contractors within a lot invited to all mini-competitions

A mini-competition will be conducted for each works or service and may include electronic auctions or electronic catalogues.

The agreement will also be made available to non-LCC public organisations to access, such as borough councils, Police, Fire Service, NHS and University's within the North West.

Procurement Title

Security & alarm service & maintenance

Procurement Option

EU Open Procedure

New or Existing Provision

To replace an existing provision

Estimated Annual Contract Value and Funding Arrangements

Estimated annual value is £1.1m, £4.4m over the life of the agreement.

The budget allocation for the service is from the repairs and maintenance budget for retained building and schools. Improvement works is from the repairs and maintenance budget for retained buildings and the schools own budget for their own improvement works.

The value of this agreement may fluctuate over the four year term. There is no commitment, or guarantee of the value of work and/or number of orders to be placed with either successful tenderer.

Contract Duration

The framework agreement will be let for an initial period of two years from March 2020, with an option to extend for a further two years.

Lots

This agreement will be divided into two geographical lots.

Lot 1 – North;

Lot 2 – South;

One service provider will be appointed to each lot. Each successful service provider will provide back-up provisions for each other, if required during the course of the agreement.

Evaluation

The agreement will be established by evaluating suppliers against the following criteria:

Stage 1: mandatory and discretionary grounds to ascertain suppliers' financial, technical capability and ability to demonstrate their experience in operating in compliance with Industry standards. Each tenderer must pass this stage in order to proceed to stage 2.

Stage 2: the tender bids will be evaluated on;

- 60% quality
- 40% price

The highest scoring tenderers will be appointed for each lot. In the event the same tenderer is successful for both lots, the tenderer will be selected for their preferred lot and the second placed tenderer will be awarded the alternative lot.

Contract Detail

The agreement will be used by the Design & Construction Service to deliver service and maintenance of security and alarm systems across the county council.

The service and maintenance entails fire alarms, emergency lighting, intruder alarms, assistance alarms and CCTV systems. The successful service providers will have responsibility for responding to reactive calls for breakdowns, regular servicing to ensure continuous system functionality and routine maintenance to prolong the life of the systems. This agreement will also include elements of works following breakdowns, servicing and maintenance works

Procurement Title

Heating, ventilation & air conditioning (HVAC) service & maintenance

Procurement Option

EU Open Procedure

New or Existing Provision

To replace an existing provision

Estimated Annual Contract Value and Funding Arrangements

Estimated annual value is £850,000, £3.4m over the life of the agreement.

The budget allocation for the service is from the repairs and maintenance budget for retained buildings and schools. Improvement works is from the repair and maintenance budget for retained building and the schools own budget for their own improvement works.

The value of this agreement may fluctuate over the four year term. There is no commitment, or guarantee of the value of work and/or number of orders to be placed with either successful tenderer.

Contract Duration

The framework agreement will be let for an initial period of two years from March 2020, with an option to extend for a further two x 12 month extensions.

Lots

This Agreement will be divided into two geographical lots.

Lot 1 – North;

Lot 2 – South;

One service provider will be appointed to each lot. Each successful service provider will provide back-up provisions for each other, if required during the course of the agreement.

Evaluation

The agreement will be established by evaluating suppliers against the following criteria:

Stage 1: mandatory and discretionary grounds to ascertain suppliers' financial, technical capability and ability to demonstrate their experience in operating in compliance with Industry standards. Each tenderer must pass this stage in order to proceed to stage 2.

Stage 2: the tender bids will be evaluated on;

- 60% quality
- 40% price

The highest scoring tenderers will be appointed for each lot. In the event the same tenderer is successful for both lots, the tenderer will be selected for their preferred lot and the second placed tenderer will be awarded the alternative lot.

Contract Detail

The agreement will be used by the Design & Construction service to deliver service and maintenance of heating, ventilation and air conditioning (HVAC) systems across the county council.

Procurement Title	
Provision of community transport services	
Procurement Option	
EU Open Procedure	
New or Existing Provision	
Existing – current contract end date 31/03/2020	
Estimated Contract Value and Funding Arrangements	
Annual value of £375,000, total contract value £1,8750,000 over 5 years Revenue funding managed by the Public and Integrated Transport Service.	
Contract Duration	
Initial period of 24 months with an option to extend the contract beyond the initial term to a maximum of a further 36 months.	
Lotting	
Not Applicable In order to provide a consistent level of service, the current agreement is delivered by a consortium of community transport operators and therefore, does not restrict the market.	
Evaluation	
Quality Criteria 60%	Financial Criteria 40%
The aim of the service is to ensure 'at risk' residents are able to gain access to key services and activities, therefore social value will be evaluated at 10% of the overall criteria.	
Contract Detail	
Community Transport services operate for residents who might otherwise be at risk of social exclusion and is aimed at keeping the people of Lancashire connected and involved in the communities and able to live independently.	
The market is predominantly made up of third sector organisations. The current provider is a consortium of community transport operators who were awarded the contract following an OJEU open tender, the lead member of the consortium is Little Green Bus Limited, Clitheroe together with other consortium members as follows:	
Preston Community Transport Central Lancs Dial-a-Ride West Lancashire Dial-a-Ride Burnley, Pendle and Rossendale Council for Voluntary Service.	
The Community Transport service for Lancashire includes a volunteer car provision across the whole county and a dial-a-bus type operation in the Districts of Preston, South Ribble, West Lancashire, Chorley and Ribble Valley. The remainder of the dial-a-bus type provision in the county is operated by the council's in-house provider, Travelcare, and the contractor will be required to work closely with Travelcare to provide an integrated community transport service across the whole county.	
It is anticipated that this service will be delivered through an appropriate combination of cost effective options which may include contractor-operated	

minibuses or MPVs, volunteer car schemes and sub-contracted taxis. The successful tenderer will be set targets in terms of increasing single passenger trips and the number of volunteers engaged in delivering the services. The proposals submitted will be expected to achieve these increases using the most efficient range of vehicles whilst minimising any increase in mileage compared to the current service.

The successful tenderer will develop and deliver its own marketing and promotional initiatives to ensure customers and potential customers are aware of the CT services on offer in their local area. They will also develop a consistent branding across all areas of operation and in conjunction with the council's Travelcare operations with which they will form a strategic partnership approach to service provision.

The contract will be awarded on the basis that services are operated in line with current Section 19/22 legislation and Department for Transport guidelines. Should this change then the council has the right to terminate or revise this contract.

The ultimate measure of successful delivery of this contract will be based on journey outcomes and the extent to which beneficiaries are able to gain access to key services and activities (primarily related to education, employment, faith, religion, cultural diversity, health, hospital visiting, leisure, recreation, lunch club, meetings, shopping & retail, social, social care, sports, training, volunteering, and other).

By conducting an open tender it will enable other organisations including section 19 (not for profit organisations) and or private sector providers to consider the tender opportunity.

Procurement Title

Provision of a Minor Aids and Adaptations Service in Lancashire.

Procurement Option

EU Open procedure

New or Existing Provision

Existing, the current contracts are due to end on 31/03/2020.

Estimated Annual Contract Value and Funding Arrangements

The potential annual contract value is £1,300,000 , and the potential total contract value is: £6,500,000

The cost of this service will be funded from the Adult Social Care budget. It is a demand led service and as such, figures cited are indicative.

Contract Duration

An initial period of three years, with an option to extend the contract by any number of defined periods provided that the total contract period does not exceed five years.

Lotting

The Service will be made up of the following Lots:

- Lot 1 - Preston
- Lot 2 - West Lancashire
- Lot 3 – South Ribble
- Lot 4 - Rossendale
- Lot 5 - Pendle
- Lot 6 - Ribble Valley
- Lot 7 – Hyndburn
- Lot 8 – Burnley
- Lot 9 - Fylde

There will be no restriction on the number of Lots a Tenderer can bid for or the number of Lots a Tenderer can be successful in.

The council intends to enter into collaboration agreements for the Minor Aids and Adaptations Service with the District Authorities in Chorley, Wyre and Lancaster. Each of these councils has an in-house Home Improvement Agency (HIA) (District Home Improvement Agencies). The council will rely on Regulation 12(7) of the Public Contract Regulations in entering into these collaboration agreements. Collaboration with these local authorities will enable the retention of additional value of the District Home Improvement Agencies, meet the shared aims and objectives of the authorities and deliver services in the public interest.

Evaluation

Quality Criteria 60%	Financial Criteria 40%
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Social Value will account for 10% of the quality criteria and the objective will be focused on 'promoting equity and fairness' with a view to help service users maintain their independence.

Contract Detail

The Minor Aids and Adaptations Service is a statutory service, for Care Act eligible service users, for the provision of minor adaptations which are crucial in enabling timely discharge from hospital, supporting post-discharge recovery, preventing falls, preventing admissions to care homes and hospitals and maintaining independence at home.

The service aims to support more people of all ages to live in suitable housing so that they can stay independent for longer and promotes joint working to achieve this aim across housing, health and social care.

The service provider will deliver quality minor adaptations of less than £1,000 and be responsible for the supply, fitting or installation of requested equipment in the service user's home upon receipt of a referral from a Therapist, Social Care Support Officer or Trusted Assessor. The service is intended to commence in April 2020.