

Infrastructure Delivery – Year 5 - Quarter 2 - July –September 2018

This dashboard provides an overview of how the CD Infrastructure Projects have performed during Q2 July-Sept 2018

City Deal infrastructure delivery – Overview of progress against milestones for Quarter 2 – 2018/19

Scheme name	Project RAG	Stage	Significant Issues/Risks:
City Deal Zone 1: North West Preston			
Preston Western Distributor (PWD)/East West Link Road	Amber	Design/planning/land assembly/funding CPO	Land/funding/planning
Cottam Parkway (business case/grip 3)	Amber	Business case	
Broughton/Fulwood (North of M55)	Green	Start on site	
Guild Wheel Upgrade Link – P1 Bluebell Way	Red	Design	Timescales/funding
Guild Wheel Upgrade Link – P2 Watery Lane	Amber	Contract awarded	Timescales
Lancaster Canal Towpath and Tom Benson Way	Red	Design developed	Resources/funding
City Deal Zone 2: North East Preston			
Grimsargh Green	Green	Contract awarded	
City Deal Zone 3: Preston City Centre			
Fishergate Central Gateway – Ph3	Amber	On site	timescales
PWD to Samlesbury – New Hall Lane Local Centre (local centre)	Amber	On site/site complete	timescales
City Transport Plan	Amber	underway	Officer resources
Expanded City Cultural Development programme	Green	Underway	
East Cliff Cycle Link and Bridge	Green	Design	
City Deal Zone 4: Penwortham & Lostock hall			
Penwortham Bypass	Green	On site	
A582 South Ribble Western Distributor dualling (SRWD)	Red	Planning	Funding
Hutton/Higher Penwortham/City Centre	Green	Planning/design	
City Deal Zone 5: Leyland and Cuerden			
Cuerden Strategic Site – road infrastructure	Amber	Under review	Under review
City Deal Zone 6: Bamber Bridge			
Bamber Bridge/City Centre	Amber	On site/site complete	Delivery delay
None Zone specific			
Corridors and local centres master planning	Amber	Underway	Officer resources
Cycling and walking delivery plan	Amber	Underway	Officer resources

Projects completed this quarter or removed from programme

Preston Bus Station – concrete repairs/car park
Preston Bus Station – refurb of concourse
Preston Bus Station – on site highways works
Preston Bus station – Youth Zone – removed from programme

Infrastructure Investment in City Deal – other emerging schemes

Pickering's Farm Link Road
Moss Side Test Track Road infrastructure

££££ City Deal investment – other emerging infrastructure schemes - There are a number of infrastructure schemes that if delivered will bring investment into the City Deal area. These are emerging schemes that will be funded by and may be delivered by the private sector. City Deal Officers provide specialist advice and support where possible to progress the schemes. Schemes are:

Moss Side Test Track Road Infrastructure –The planning application for this site and associated highway works was originally anticipated to reach committee in September. The highways modelling work has now been submitted to the developer who is now considering this. Submission now anticipated in January. The Development sites delivery group continue to work to progress this scheme.

Pickering's Farm Link Road – A draft masterplan has been prepared for the Pickering's Farm site. Officers from Homes England, South Ribble and LCC continue to support a steering group to progress this work.

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

A582 Dualling – Budget pressures remain on this scheme. An officer working group has been established and a mitigation strategy is being prepared.

Lancaster Canal Towpath and Tom Benson Way – A concept design was anticipated by June 2018. This has been delayed due to other priorities and resource issues. Some progress has been made and a design has been prepared to fit within budget but this does not fulfil the brief. A design will be brought for IDSG for consideration in Q3.

Guild Wheel Bluebell Way –A design has been prepared to the budget available but this was felt to be insufficient. Additional funding could secure a much improved scheme. Officers are exploring opportunities for additional funding to produce an enhanced scheme. Whilst on track at present this could present challenges for future milestones

Preston Western Distributor (PWD) and East West Link Road (EWLR)

Work is progressing in order to develop the detailed design that will in turn determine a more accurate cost for the scheme. The scheme received planning permission in November with the s106 agreement signed and decision notice issued. The CPO Inquiry proceedings have concluded with a substantial number of objections withdrawn. The scheme is on programme but typical for a scheme of this size and complexity, there are a number of risks that could impact on this deliverability. These include:

- Secretary of State confirmation of the CPO
- Threat of judicial review to the Planning Permission and CPO
- Security of funding should there be programme delay

Significant officer resource is required from legal, property, planning, finance and design in order to manage these risks and formulate actions in order to respond to them. An officer working group covering all disciplines meets regularly to consider mitigation options to keep the scheme on track.

Guild Wheel Watery Lane – The award of the contract for this scheme was anticipated by the end of quarter 2 but has taken slightly longer than planned and slipped by a matter of weeks into Q3. This has resulted in the likelihood of start on site pushed back into the New Year. Overall it is anticipated that the scheme will still complete on schedule by the end of March 2019.

Cuerden Strategic Site Road Infrastructure – The project remains under review – in the last quarter, activities have focussed on safeguarding the site in order to protect the investment to date.

Fishergate Phase 3 (including Western apron) – Approximately 50% of this scheme has completed to date. Progress has been affected as a result of uncertainty around the Youth zone and the impact of this on the design of the western apron. The cabinet decision in August not to progress with the Youth Zone has allowed the design of the western apron to be developed and will be finalised by the end of October. An indicative budget and programme will follow. Design changes mean that the scheme will be required to go back to planning (anticipated in Q4 Jan-Mar 2019) with start on site anticipated in Q1 year 6 (April 2019). The build is expected to take approximately 50 weeks.

New Hall Lane Local Centre – As reported last quarter, extreme temperatures have resulted in delays to surfacing. This has resulted in the final stage of road resurfacing needing to be delayed until the spring.

Bamber Bridge – Town Centre Improvements – This majority of the scheme (footways) will complete in Q3 which is slighter later than expected due to the complexities of working on a live highway and carriageway. The final road resurfacing element included in the scheme has now had to be delayed until the spring when weather conditions are more suitable.

Broughton/Fulwood (corridor north of M55) – Start on site took place in July with works near the primary school successfully completed. A new parallel (pedestrian and cycle) crossing was installed next to Church Lane, the first such crossing in Lancashire and this received positive media coverage (LEP & Blog Preston). More information has been published on the city deal website with the latest scheme proposals. The contractor has co-operated well with the Parish Council regarding facilitating an event to commemorate the centenary of James Towers' this has included installing a permanent lectern with display board at the war memorial and changing the site traffic management layout to suit the event. Cabinet approval was also obtained for additional traffic calming measures on Whittingham Lane.

Penwortham Bypass – Good progress has been made with this scheme. The new playing fields have been seeded and are growing satisfactorily. The Brown Hare roundabout is almost finished. Traffic signals have been installed and activated. The works to support the planning application submission is on track with future milestones expected to be met.

Hutton/Higher Penwortham/City Centre corridor –

Good progress has been made on this in quarter 2. Two Pubic engagement drop in events were held in order to learn about issues in the area and listen to suggestions for improvements. The 'Have Your Say' online consultation closes on October 10th. The publication of the responses to the consultation is planned in the spring along with further drop-in events and external consultations once the local centre concept design has been produced.

Grimsargh Green –This scheme has progressed well. The Parish council has agreed to take on any future maintenance responsibilities allowing the scheme to progress to design approved by IDSG which occurred in September. The contract has been awarded ahead of schedule. The duration of the works are minimal but weather dependant, this will affect start on site – currently programmed for Q4.

Cottam Parkway The production of the Grip 3 business case is still underway with the options report anticipated in November 2018, the business case will be completed by December 2018.

Expanded Cities cultural development programme –on programme

East Cliff Cycle Link and Bridge – Progress has been made with this scheme in that a Pid was approved by IDSG in September and additional funding secured through a s106 agreement to fund the cycle link. This is subject to clarification around the future funding of maintenance on the route. Officers are working to develop milestones aligned to the wider East Cliff project.

Preston City Transport Plan – the consultant's element of the work will complete as planned in December. The next stage will require officer input to consider the findings and prepare a delivery plan – competing priorities and lack of resources is likely to impact on this timescales so the scheme has been rated amber.

Cycling and Walking Delivery plan and Corridors Master Planning –

The consultants work has now completed but as with the City Transport Plan significant resource is required to prioritise and formulate a delivery plan, limited resources place this scheme as amber.