

Health and Wellbeing Grants 2016/17 Overview

Round 1

	Number of organisations	Grant Value	% Value
Total number of organisations funded in Round 1	8	£74,850	n/a
Full Financial / Performance information received	5	£25,500	34.1%
Partial Financial / Performance information received	0	£0	0%
No Financial / Performance information received	1	£4,950	6.6%
Project did not go ahead, was not paid or funding was returned	2	£44,400	59.3%

Round 2

	Number of organisations	Grant Value	% Value
Total Number of organisations Funded in Round 2	56	£208,939	n/a
Full Financial / Performance information received	49	£192,959	92.4%
Partial Financial / Performance information received	4	£7,200	3.4%
No Financial / Performance information received	3	£8,780	4.2%
Project did not go ahead, was not paid or funding was returned	0	£0	0%

Round 3

	Number of organisations	Grant Value	% Value
Total Number of organisations Funded in Round 3	34	£234,800	n/a
Full Financial / Performance information received	26	£192,800	82.1%
Partial Financial / Performance information received	3	£19,500	8.3%
No Financial / Performance information received	3	£20,000	8.5%
Project did not go ahead, was not paid or funding was returned	2	£2,500	1.1%

Round 4

	Number of organisations	Grant Value	% Value
Total Number of organisations Funded in Round 4	5	£6,500	n/a
Full Financial / Performance information received	4	£6,000	92.3%
Partial Financial / Performance information received	1	£500	7.7%
No Financial / Performance information received	0	£0	0%
Project did not go ahead, was not paid or funding was returned	0	£0	0%

Overview of all grants

	Number of organisations	Grant Value	% Value
Total Number of organisations funded*	103	£525,089	n/a
Full Financial / Performance information received	84	£417,259	79.5%
Partial Financial / Performance information received	8	£27,200	5.2%
No Financial / Performance information received	7	£33,730	6.4%
Project did not go ahead, was not paid or funding was returned	4	£46,900	8.9%