

**Appendix 'A' Proposed Apportionment of Indicative Department for Transport Highway
Maintenance Funding**

Programme	DfT Maintenance Needs Grant	DfT Incentive Fund Band 2	DfT Incentive Fund Band 3	Total Allocation (Assuming Band 3)
ABC	£4,500,062		£400,148	£4,900,210
Urban Unclassified	£3,734,000		£307,585	£4,041,585
Rural Unclassified	£989,938			£989,938
Footways	£720,000		£62,970	£782,970
Moss Roads	£750,000			£750,000
Drainage	£440,000	£60,000	£60,000	£500,000
Street Lighting	£1,000,000			£1,000,000
Traffic Signals	£100,000		£200,000	£300,000
Bridges & Structures	£2,400,000	£600,000	£600,000	£3,000,000
Structural Defects	£2,000,000			£2,000,000
Safety Camera Maintenance	£30,000		£20,000	£50,000
Geotechnical Surveys	£80,000	£9,400	£20,000	£100,000
Surveys & Coring for Capital programme	£600,000	£75,000	£150,000	£750,000
Future design/site investigations			£299,297	£299,297
Planned additional maintenance	£283,000	£115,600	£400,000	£683,000
Structures: Principal Bridge Inspections	£300,000		£300,000	£600,000
Structures: Risk Based Assessments	£215,000		£100,000	£315,000
Street Lighting TR22: Risk Based Assessments	£250,000		£250,000	£500,000
Vehicle Restraint Barriers: Risk Based Assessments	£175,000		£144,000	£319,000
Derby Street Bridge		£300,000	£553,000	£553,000
Total	£18,567,000	£1,160,000	£3,867,000	£22,434,000