

Appendix 'C' Proposed Apportionment of the Indicative Department for Transport 2020/21 New Start Integrated Transport Programme

Approved First Calls

Project Name	Project Description	Approved Budget (£m)	Cabinet Approval
M55 Heyhouses Link Road	This funding will support the delivery of the proposed link road to connect the existing roundabout at Whitehills Road to the north with Heyhouses Lane near the Cyprus Point development site to the south.	1.700	10 th August 2017.
The Bay Gateway (H2M6 link road)	Provision for final stages of scheme delivery (i.e. Landscaping/Part One Claims)	0.352	18 th January 2018
Total		2.052	

Proposed Continuation of Annual Programmes of Work in 2020-21

Project Name	Project Description	Allocation (£m)	Justification
City Deal	Annual Contribution to City Deal	2.500	Supports the delivery of the transport related projects as part of the City Deal project.
2020-21 Road Safety	Design and delivery of projects identified through analysis of collision data to reduce the occurrence of road casualties.	0.500	As a highway authority the county council has a statutory duty to implement engineering solutions to improve the safety of the highway network
2020-21 Cycle Safety	Design and delivery of projects identified through analysis of collision data to reduce the occurrence of road casualties involving cyclists.	0.500	An annual allocation to specifically reduce cycling casualties and address wider objectives including perception of safety
2020-21 Public Rights Of Way (PROW)	A programme of work addressing issues with our PROW network in urban areas.	0.300	This annual allocation aims to improve the PROW network in urban areas, helping to encourage the use of this network as an alternative to vehicles and promoting healthy choices/encouraging exercise. This allocation supports the aims of the Cycling and Walking Strategy.
2020-21 Bus Stop Compliance	A programme of improvements at bus stops	0.020	The Equality Act places a statutory duty on the county council to improve the accessibility of public transport, in terms of bus stops. This includes raising kerbs to ensure that boarding a bus is on the same level, reducing the risks for visually impaired people and people with reduced motor skills and co-ordination and older road users.
Total		3.820	

Project Name	Allocation (£)
Contingency	£0.182