

Category	Contract Title	Contract Description	Contractor	Contract Start Date	Contract End Date	Annual Value	Total Contract Value (excluding any extension period)	COVID 19 - Proposed Emergency Measures	New Contract End Date	Value of Extension required after March 2020	Approx Length of Extension in months from March 2020
CAPH	Telecare Home Response Service Lancashire	Telecare Home Response Service provides emergency home visits to Service Users across Lancashire in response to an alarm signal. The Service is available 24 hours a day, 7 days a week, 365 days per year, including bank holidays and other public holidays.	NEW PROGRESS HOUSING ASSOCIATION [453659] INACTIVE	01/10/19	30/09/20	121,300	£121,300	Contract was due to be re tendered. (Schedule 3)Tender process was delayed due to the CORVID -19 lockdown.Extend by 12 months to enable essential services to continue. month	30/09/21	121,300	12
CAPH	Extra Care Services	Provision of Extra Care Services in social housing accommodation	ICARE SOLUTIONS NW LTD GUARDIAN HOMECARE	24/07/17	23/07/20	2,500,000	£7,500,000	Extend by 12 months	23/07/21	2,500,000	12
CAPH	Framework Agreement for the Provision of an Emotional Health and Wellbeing Service in Lancashire	The purpose of the service is to provide preventative and early intervention support to children and young people with low level emotional health and wellbeing needs, to build their capability and capacity for them to manage challenges/difficulties safely within their home and family environment, and the local community.	CHILD ACTION NORTHWEST	01/05/18	31/03/21	1,455,000	£4,555,000	Extend by 12 months	31/03/22	1,455,000	12
CAPH	NHS Health Checks in Communities, Workplaces and Places of Worship settings in Lancashire Lot 1	Provision of NHS Health Checks in Communities, Lot 1 - NHS Health Checks in Communities	CHOOSE HEALTH LTD	01/04/17	31/03/21	400,000	£1,600,000	Extend by 12 months	31/03/22	400,000	12
CAPH	NHS Health Checks in Communities, Workplaces and Places of Worship settings in Lancashire Lot 2	Provision of NHS Health Checks in Communities, Lot 2 - NHS Health Checks in Workplaces and Places of Worship in Lancashire	BLUE HEALTHCARE (PART OF BLUE ENVIRONMENTAL LTD)	01/04/17	31/03/21	200,000	£800,000	Extend by 12 months	31/03/22	200,000	12
CAPH	Lancashire Tobacco and Nicotine Addiction Treatment Service	Lancashire Tobacco and Nicotine Addiction Treatment Service	LANCASHIRE CARE NHS FOUNDATION TRUST	01/04/16	31/03/20	1,792,880	£8,176,000	Extend by 12 months	31/03/21	1,792,880	12
CAPH	Contract for Crisis Support Scheme – Provision of Household Essentials	Supply, delivery and installation of essentials household goods to citizens awarded crisis support	SOCIAL ENTERPRISE LANCASHIRE NETWORK	01/08/18	30/06/20	250,000	£500,000	Extend by 12 months	30/06/21	250,000	12
Corp	Toxicology (Coroners)	Provision of forensic toxicology services for the Lancashire and Blackburn with Darwen Coroner service. Current supplier Sheffield Teaching Hospitals NHS Foundation Trust. Council has a statutory obligation to support the Coroner	SHEFFIELD TEACHING HOSPITALS NHS FOUNDATION TRUST	01/01/17	31/12/20	135,000	£540,000	6 Month Extension to be investigated. Approximate value of extension £70,000	30/06/21	67,500	6
Corp	Catering Disposables (Catering)	The supply of delivery of catering disposable materials, such as plates, cups, cutlery, sandwich boxes, clingfilm etc. to LCC establishments including primary and high schools.	BUNZL CATERING SUPPLIES	01/06/16	31/05/20	130,000	£528,000	12 Month Extension to be investigated. Approximate value of extension £130,000	31/05/21	130,000	12
Corp	Domestic Electrical/Lamp and Lightbulbs (Facilities Management)	Contract for domestic electrical equipment. Lot 1 provides domestic electrical appliances to be used within LCC buildings for example fridge, microwave and TV's. Lot 2 is for the supply of lightbulbs used within all LCC buildings.	STEARNS ELECTRICAL DISTRIBUTORS	01/04/16	30/06/20	312,000	£1,300,000	12 Month Extension to be investigated. Approximate value of extension £312,000	30/06/21	312,000	12
Corp	Interpretation and Translation Services (Corporate)	Contract is divided into two Lots. Lot 1 is the provision of spoken interpretation services and written translation. The majority of spend is for Children's Social Care to provide interpretation for children and their family. Lot 2 is for non-spoken including British Sign Language and is mainly accessed by Adult Social Care.	D A LANGUAGES LTD	01/10/16	30/09/20	220,000	£880,000	6 month Extension to be investigated. Approximate value of extension £110,000	31/03/21	110,000	6
Corp	Courier Services (Legal Services)	Contract to provide courier services to deliver case files and legal documents to courts across Lancashire to be used in legal proceedings	CITYSPRINT	08/07/19	07/07/20	74,000	£74,000	6 month Extension to be investigated. Approximate value of extension £37,000	07/01/21	37,000	6
Corp	Development Management Support (4ward) (Economic Development)	Professional services in relation to the SAEZ site for Development Management and Cost Management including the delivery of the AMRC, input into site wide infrastructure strategy, procurement and delivery of site wide infrastructure and supporting the LCC teams with tenant enquiries.	4aAward Management	01/06/19	31/03/20	250,000	£300,000	Contract was due to be re tendered. Tender process was delayed due to the CORVID -19 lockdown. 6 Month Extension is required to allow services to continue. Value of work that will be completed in the 6 month period is estimated at £75,000	N/A	75,000	6
Corp	Enterprise Adviser Network & Career Hub Lead (Economic Development)	Service to provide schools and young people throughout Lancashire with engagement with businesses and the 'world of work'. Use of a network of advisors and leaders both employed and volunteers to attain key benchmarks within schools and help drive skills for growth in young people.	Inspira Cumbria Ltd	01/03/17	31/08/20	310,000	£1,148,700	The services for period 2020-2021 are to be an increased service expanding the coverage to all schools in Lancashire which is the model outlined in the CEC funding application. This means a higher annual value to accommodate the increased services. Propose a short term (6 month) direct award on the increased services to the existing supplier. Approximate extension value £390,000. The above is the current contract value p.a. The extended services required for 2020-2021 will have an increase contract value of circa £780,000 p.a.	28/02/21	390,000	6
Corp	Condition Survey (Highways)	Collection of data via a physical survey of Lancashire's road network and collation / provision of a system to visualise this information. The survey is used for identifying the true condition of Lancashire's entire carriageway and footway network allowing highways inspectors to be able to analyse the data and use digital tools to store and use the data in different ways.	GAIST SOLUTIONS	01/11/19	01/09/20	175,000	£175,000	The contract is for the annual condition survey. The contract was due to be re tendered but was delayed due to the CORVID -19 lockdown. A 12 month extension is required to enable the next annual survey to be completed.Approximate value of extension £175,000	01/09/21	175,000	12

CAS	Supply of Motor Vehicles (Fleet Services)	Supply of various types of motor vehicles, predominantly for Fleet Services.	BCC MOTOR GROUP FORD MOTOR CO LTD FORD RETAIL LTD T/A TRUST FORD GREENHOUS FLEET SERVICES NOT ON ORACLE PEUGEOT CITROEN AUTOMOBILES UK LTD RENAULT UK LTD TREKA BUS LTD WALTON SUMMIT TRUCK	01/06/2016	31/05/2020	1,750,000	£7,000,000	Due to the current emergency situation procurement work on this Framework has been delayed. The extension of 12 months represents a value of £1,750,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	31/05/2021	1,750,000	12
CAS	Vehicle Bodybuilding(Fleet Services)	Supply of bodybuilding services for various types of vehicle chassis, used predominantly by Fleet Services.	AEBI SCHMIDT UK LTD BRI-STOR SYSTEMS LTD ECON ENGINEERING LTD FLEET SERVICE LTD GARSTANG TRUCK BODIES LTD GM COACHWORK LTD JAMES ALPE LTD MR DARRAN REYNOLDS MOBILE INSTALLATION SOLUTIONS (UK) LTD BABCOCK VEHICLE ENGINEERING LTD THOMPSONS SPARES & SERVICE LTD TREKA BUS LTD	01/06/2016	31/05/2020	1,750,000	£7,000,000	Due to the current emergency situation procurement work on this Framework has been delayed. Extension of existing arrangement to 31/05/21. The extension of 12 months represents a value of £1,750,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	31/05/2021	1,750,000	12
CAS	R&M Framework Agreement (Under £60,000)	Reactive maintenance and improvement works	Multiple contractors : Mechanical - 13 contractors, Electrical: 23 contractors: 30 contractors	01/07/16	30/06/20	2,900,000	11,600,000	Works mainly for schools. Suppliers form part of the Beacon system. Current tender is being evaluated and suppliers will be awarded to the Framework Agreement. Mini competitions for work packages will be delayed due to current emergency situation. The extension of 12 months represents a value of £11,600,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	30/06/21	2,900,000	12
CAS	Vehicle Bodybuilding Lots 6/8/9/11(Fleet Services)	Supply of bodybuilding services for various types of vehicle chassis, used predominantly by Fleet Services.	Aldercote, Gownings Mobility, Woodhall Nicholson, Optare, Scarab Sweepers, Aebi Schmidt, Stock Sweepers	01/06/2016	31/05/20	350,000	£1,400,000	Due to the current emergency situation procurement work on this Framework has been delayed. Extension of existing arrangement to 31/05/21. The extension of 12 months represents a value of £350,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	31/05/2021	350,000	12
CAS	Cements & Mortars(Highways)	Supply of cements and mortars to Lancashire Highways Service.	PAREX LTD LARSEN BUILDING PRODUCTS	03/05/2016	02/05/20	350,000	£1,400,000	Framework used to purchase cement and mortar. Limited number of suppliers that can provide this material. Due to the current emergency situation procurement procedures have been delayed. Extension of existing arrangement to 31/05/21. The extension of 12 months represents a value of £350,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	31/05/2021	350,000	12
CAS	Stone and Paving Products(Highways)	Supply of various building materials (stone and paving) to Lancashire Hihways Service.	AGGREGATE INDUSTRIES UK LTD HARDSCAPE PRODUCTS LTD JOHNSONS WELLFIELD QUARRIES LTD MARSHALLS MONO LTD TRAVIS PERKINS PLC	01/07/2016	30/06/20	500,000	£2,000,000	Due to the current emergency situation procurement procedures have been delayed. The extension of 12 months represents a value of £500,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	30/06/2021	500,000	12
CAS	Hire of Vehicles & Plant (Operator & Non Operator) (Highways)	Vehicle and plant hire on a spot hire basis.	ASHTREAD PLANT HIRE CO LTD GAP GROUP LTD BRIAN DENT LTD ONE STOP HIRE LTD AMBROSE HIRE LTD READYPLANT LTD CLIVE HURT (PLANT HIRE) LTD SPEEDY ASSET SERVICES LTD O'CALLAGHAN LTD PROCTOR BUILDING & CIVIL ENGINEERING SERVICES GRAEME PROCTOR	12/12/2015	07/03/2020	2,640,000	£10,560,000.00	Release of the ITT documents was delayed due to the developing situation with CORVID . Due to the following emergency situation procurement activity on this Framework Agreement could not continue. The extension of 12 months represents a value of £2,640,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	07/03/2021	2,640,000	12
CAS	Highway Repair & Maintenance Works based on Dayworks (Labour, Plant & Materials rates) (Highways)	Ad hoc maintenance work/labour required by Lancashire Highways Service for civil engineering and maintenance work.	COLIN BRISCOE CONSTRUCTION LTD C W M DRAINAGE LTD GROUNDWORK DIRECT LTD J J O'GRADY LTD MARCHBRIDGE BUILDERS LTD NORTHERN MOTORWAY SERVICES PW BUILDING SERVICES W & J CONSTRUCTION LTD WILLIAM PYE LTD	22/02/2017	23/05/2020	900,000	£2,700,000.00	ITT documents was delayed due to the developing situation with CORVID . Due to the following emergency situation procurement activity on this Framework Agreement could not continue. The extension of 12 months represents a value of £900,000, which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	22/05/2021	900,000	12

CAS	Commercial Kitchen Equipment Service, Repair and Maintenance(D/C Servicing)	Periodic inspection, testing, the maintenance and reactive repairs to the Assets including Gas fired kitchen equipment,Food preparation equipment,• and Gas installations.	Holgates Maintenance, North West Catering Engineers	01/11/2019	31/01/20	189,600	£758,504	ITT documents was delayed due to the developing situation with CORVID . Due to the following emergency situation procurement activity on this Framework Agreement could not continue. The extension of 12 months represents a value of £189,600. which is less than 50% of original contract value and is compliant with PCR 2015 72(1) and	31/01/2021	189,600	12
CAS	Kitchen Refurbishment & Catering Repairs(Schools & Residential Catering)	Design and refurbishment of schools and residential cooking areas	CATERWARE LTD COMMERCIAL KITCHEN SERVICES LTD INSTOCK LTD KCCJ LTD C H R FOOD SERVICE EQUIPMENT THE KITCHEN EQUIPMENT CO LTD	01/10/2016	30/09/20	800,000	£ 3,200,000	Due to the current emergency situation work on the procurement process has stopped. Extension of existing arrangement to 30/09/21. The extension of 12 months represents a value of £800,000. which is less than 50% of original contract value. This is compliant with PCR 2015 72(1) and government notice Ref PPN 01/20 .	30/09/2021	800,000	12
CAS	Vehicle Parts(Fleet Services)	Supply of various vehicle parts for Fleet Services vehicles.	ALLIANCE AUTOMOTIVE UK CV LTD ANDREW CURRAN LTD ARNOLD CLARKE FINANCE LTD BERNER UK Ltd CICELEY COMMERCIALS LTD C P DAVIDSON & SONS LTD ESPUMA CLEANER SOLUTIONS LTD EURO CAR PARTS LTD F R SHARROCK LTD REMA TIP TOP UK LTD LANCASHIRE DAF LTD LOOKERS MOTOR GROUP LTD MERLIN DIESEL HOLDINGS LTD RIBBLESDALE AUTO ELECTRICS UNITS LTD QUICKCO THORANMART T/A PRESTON MOTOR PARK WALSH & MIDGLEY LTD WALTON SUMMIT TRUCK CENTRE LTD	07/12/2015	07/03/2019	645,000	£3,332,500	The initial tender had to be abandoned due to a poor market response. The tender was redesigned and the contract updated to encourage local SME participation. Tender issue was delayed due to Corvid-19 crisis. Although the Framework has expired the suppliers have continued to conduct themselves in accordance with the terms and conditions of the Framework Agreement and have intended that the contractual arrangement should continue through a course of dealings. Any contract extension will therefore be made on the terms of the existing contract.	31/12/2020	483,750	9

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