

Monthly Performance Report

Lancashire

Month – July 2020

Report produced by Business Intelligence

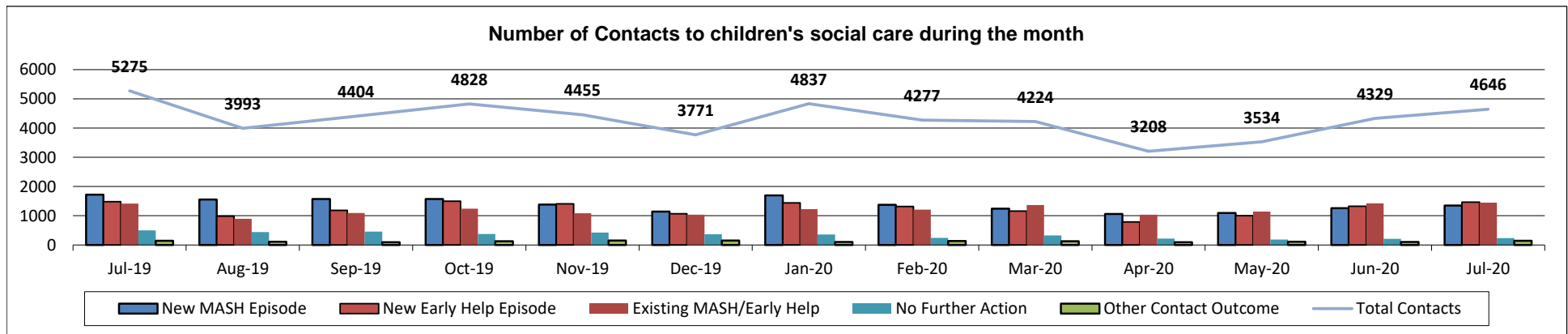
[Contact: Childrens Information & Performance Team](#)



Performance Section 1 - Contextual Indicators
Number of Contacts to children's social care during the month

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
New MASH Episode	1724	1557	1572	1572	1386	1145	1700	1372	1247	1063	1093	1259	1348
New Early Help Episode	1483	987	1186	1499	1409	1071	1444	1319	1157	786	1000	1328	1465
Existing MASH/Early Help	1416	898	1092	1247	1085	1034	1229	1211	1364	1040	1143	1427	1453
No Further Action	504	441	456	380	424	370	361	240	325	220	187	211	234
Other Contact Outcome	148	110	98	130	151	151	103	135	131	99	111	104	146
Total Contacts	5275	3993	4404	4828	4455	3771	4837	4277	4224	3208	3534	4329	4646
Rate per 10,000	211.2	159.9	176.4	193.3	178.4	151.0	193.7	171.3	169.1	128.5	141.5	173.3	185.1

Lancashire	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2019/20	Lancs			
Monthly Average	2444	2715	2617	2776	3123	2751	Rate per 10,000	1864			



Commentary

Definition:

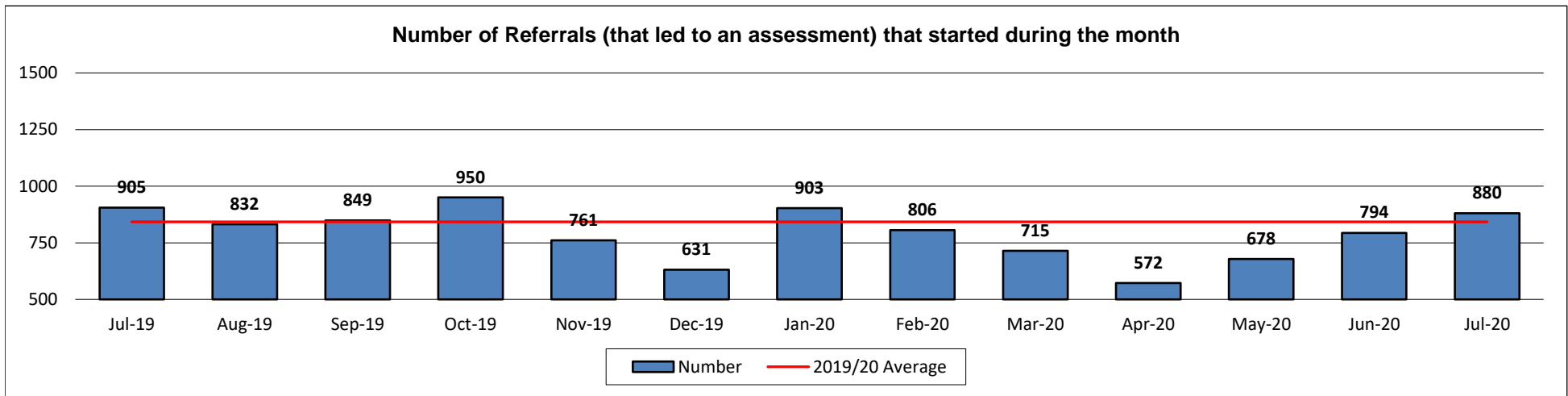
- New MASH Episode: The number of contacts received in the month that were not linked to an open referral and led to a new MASH Assessment
- New Early Help Episode: The number of contacts received in the month that were not linked to an open referral and led to a new EARLY Help Episode
- Existing MASH/Early Help: The number of contacts received in the month that were linked to an open referral.
- No Further Action: The number of contacts received in the month that were not linked to an open referral and were outcome to No Further Action
- Other Contact Outcome: The number of contacts received in the month that were not linked to an open referral and has other Contact outcomes not listed above.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of Referrals (that led to an assessment) that started during the month

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	905	832	849	950	761	631	903	806	715	572	678	794	880
Rate per 10,000	36.2	33.3	34.0	38.0	30.5	25.3	36.2	32.3	28.6	22.9	27.1	31.8	35.1

Lancashire	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2019/20	Lancs	NW	National	SN
Monthly Average	868	986	915	922	975	842	Rate per 10,000	473	584.3	544.5	613.7



Commentary

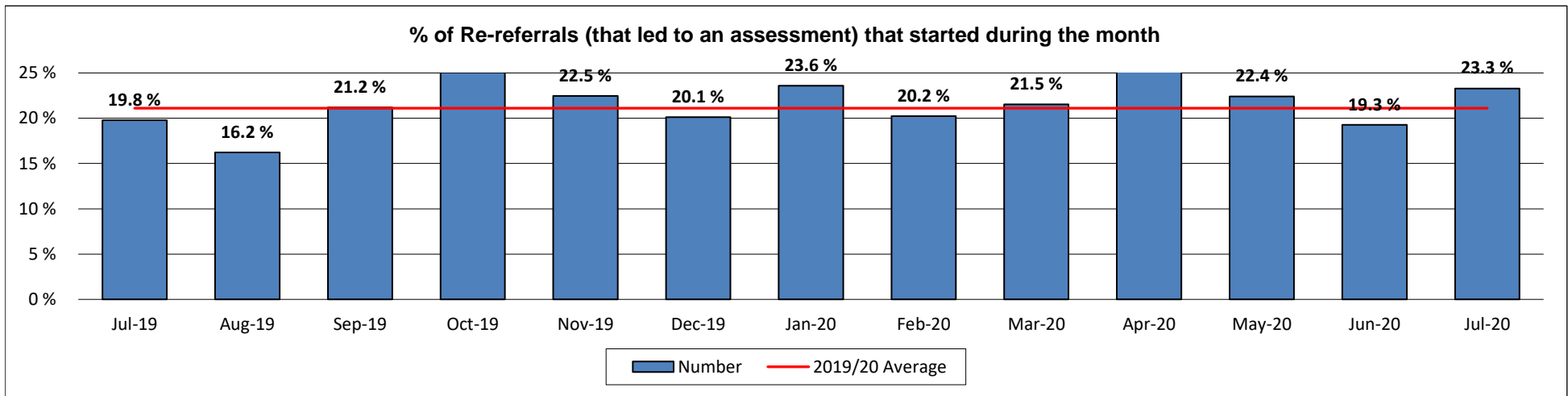
Definition:
 New Referral: The number of Referrals received in the month that were not linked to an open referral and led to a new Assessment

Performance Section 1 - Contextual Indicators
Number of Re-referrals (that led to an assessment) that started during the month

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	179	135	180	238	171	127	213	163	154	146	152	153	205
Percentage	19.8 %	16.2 %	21.2 %	25.1 %	22.5 %	20.1 %	23.6 %	20.2 %	21.5 %	25.5 %	22.4 %	19.3 %	23.3 %

Lancashire	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Percentage	17.3 %	12.2 %	17.9 %	19.9 %	20.3 %	21.1 %

2019/20	Lancs	NW	National	SN
Percentage	21.1 %	21.4 %	21.4 %	23.3 %



Commentary

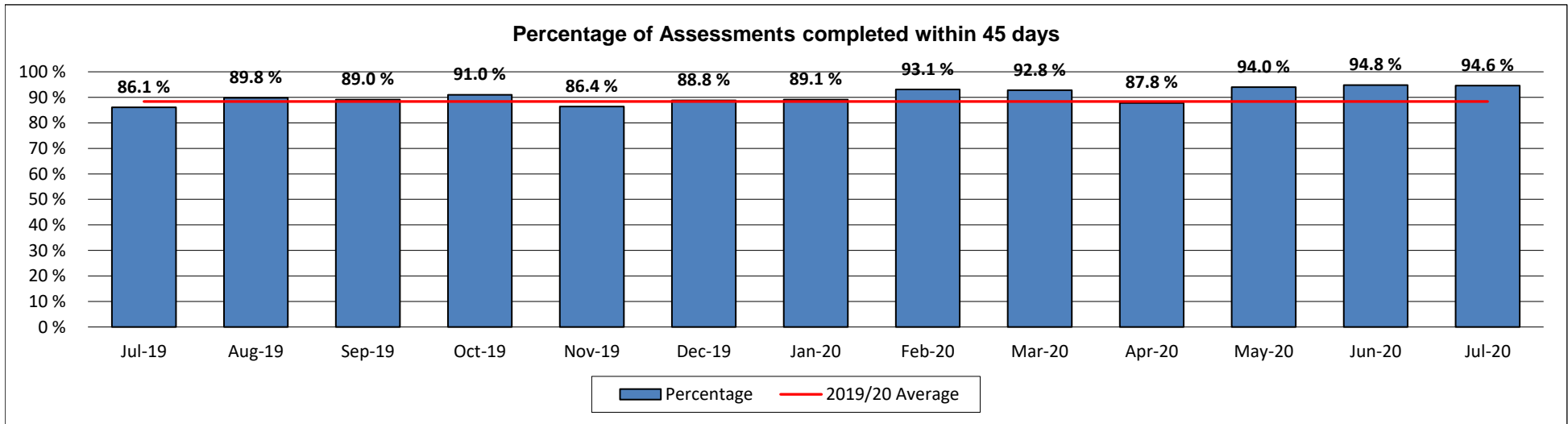
Definition:
 % of re-referrals: The percentage of referrals that started in the month and led to an assessment, that had a previous referral within the previous 12 months that also led to an assessment.

Performance Section 2 - Performance Indicators
Percentage of Assessments completed within 45 days

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Percentage	86.1 %	89.8 %	89.0 %	91.0 %	86.4 %	88.8 %	89.1 %	93.1 %	92.8 %	87.8 %	94.0 %	94.8 %	94.6 %

Lancashire	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Percentage	79.8 %	73.2 %	72.0 %	70.9 %	80.0 %	88.4 %

2019/20	Lancs	NW	National	SN
Percentage	88.4 %	83.7 %	82.7 %	84.8 %



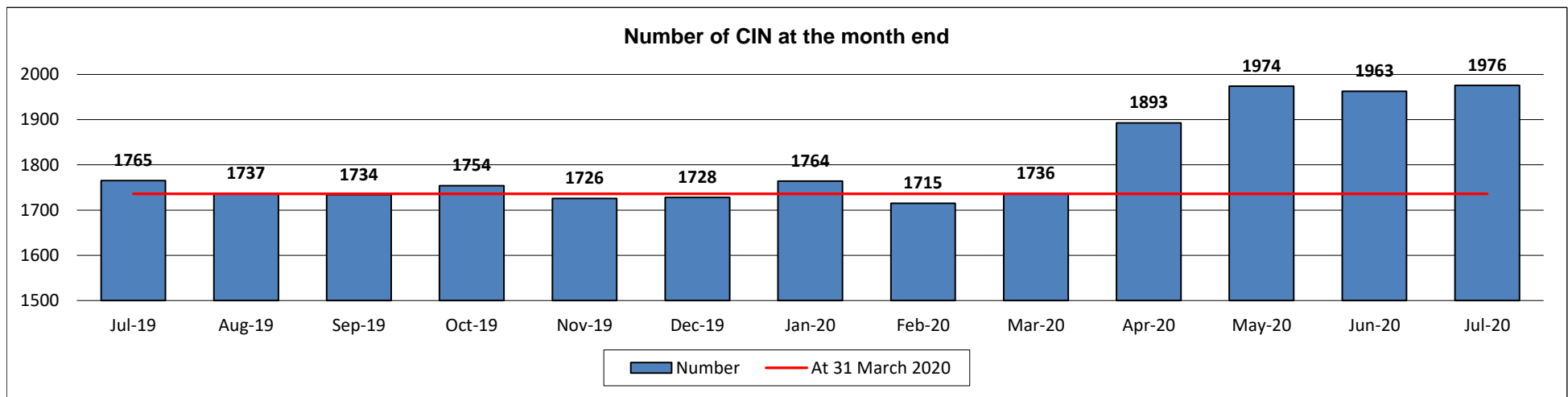
Commentary

Definition:
 % of assessments completed within 45 days: The percentage of C&F assessments completed in the month that were completed within 45 working days.
 Please note the denominator for this measure is not the same as the number of C&F assessments started.

Performance Section 1 - Contextual Indicators
Number of Children on Children in Need Plans (CiN) at the month end

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	1765	1737	1734	1754	1726	1728	1764	1715	1736	1893	1974	1963	1976
Rate per 10,000	70.7	69.6	69.4	70.2	69.1	69.2	70.6	68.7	69.5	75.8	79.0	78.6	78.7

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March		2233	1813	1651	1838	1736	Rate per 10,000	85.9			



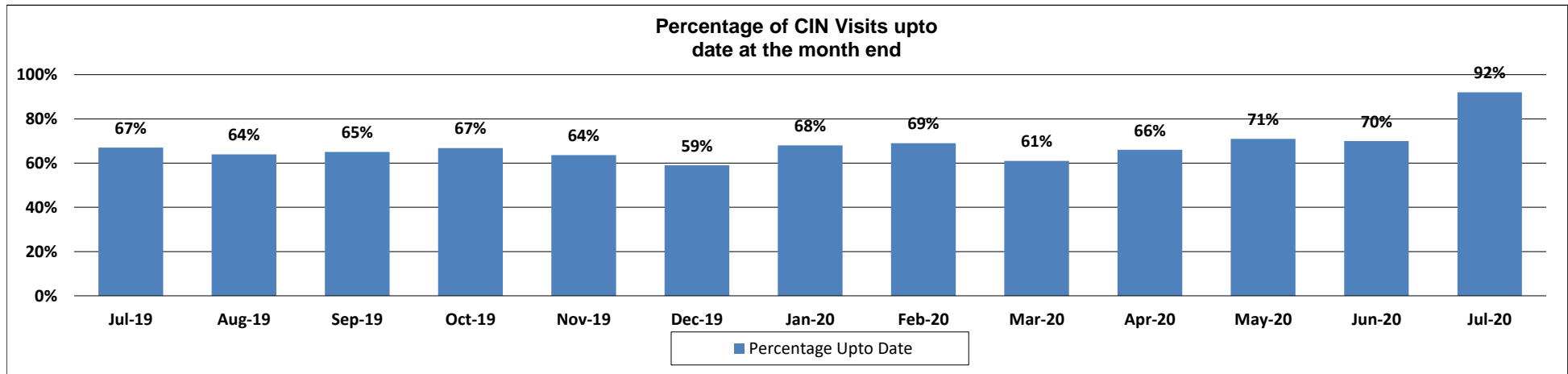
Commentary

Definition:
 Number of CiN: The number of children on Children In Need Plans (CIN) at the month end.

Performance Section 1 - Contextual Indicators
Percentage of Children on CiN Plans with an upto date Statutory Visit

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number Out of Timescale	585	632	615	582	628	701	552	532	662	620	550	571	165
Percentage Upto Date	67%	64%	65%	67%	64%	59%	68%	69%	61%	66%	71%	70%	92%

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March					64%	61%	Rate per 10,000	85.9				



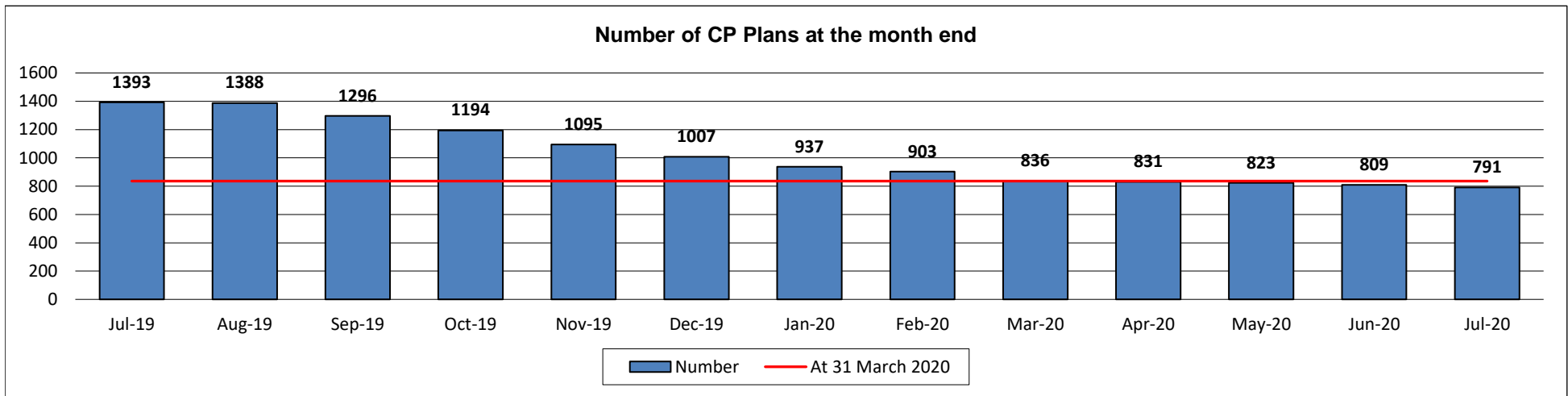
Commentary

Definition:
 Percentage of Children on CiN Plans with an up to Statutory Visit: The number of children on open Children In Need Plans (CIN) at the month end, who have a statutory visit in timescale recorded on the system

Performance Section 1 - Contextual Indicators
Number of CP Plans at the month end

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	1393	1388	1296	1194	1095	1007	937	903	836	831	823	809	791
Rate per 10,000	55.8	55.6	51.9	47.8	43.8	40.3	37.5	36.2	33.5	33.3	33.0	32.4	31.5

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March	956	1466	1412	1237	1368	836	Rate per 10,000	55.2	56.5	43.7	48.3



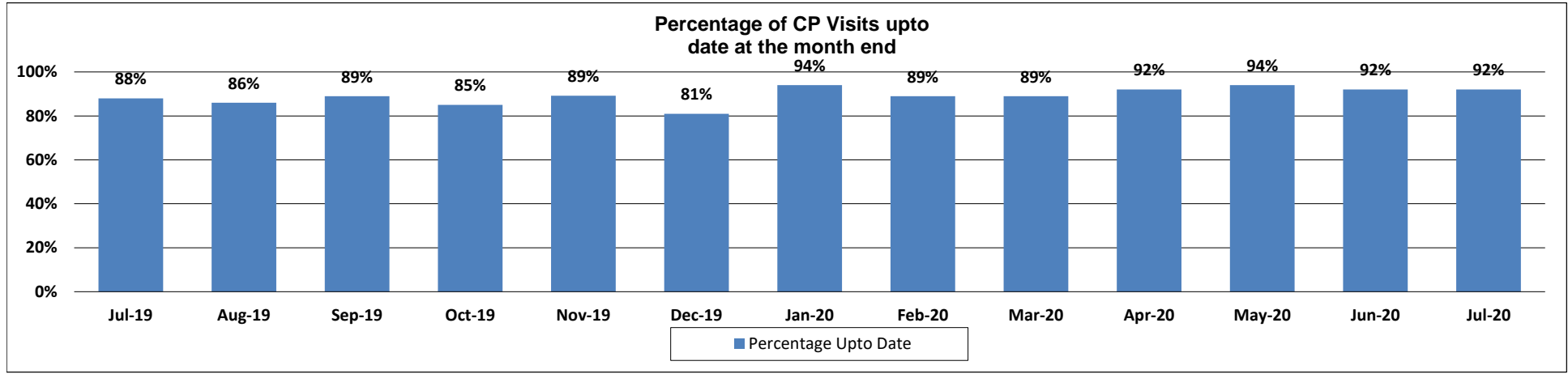
Commentary

Definition:
 Number of CP Plans: The number of active CP Plans at the month end.

Performance Section 1 - Contextual Indicators
Percentage of Children on Child Protection Plans with an upto date Statutory Visit

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number Out of Timescale	164	190	148	184	118	191	53	98	91	62	49	68	67
Percentage Upto Date	88%	86%	89%	85%	89%	81%	94%	89%	89%	92%	94%	92%	92%

Lancashire	2015	2016	2017	2018	2019	2020	2019/20		Lancs	NW	National	SN
At 31st March					87%	89%		Rate per 10,000	85.9			



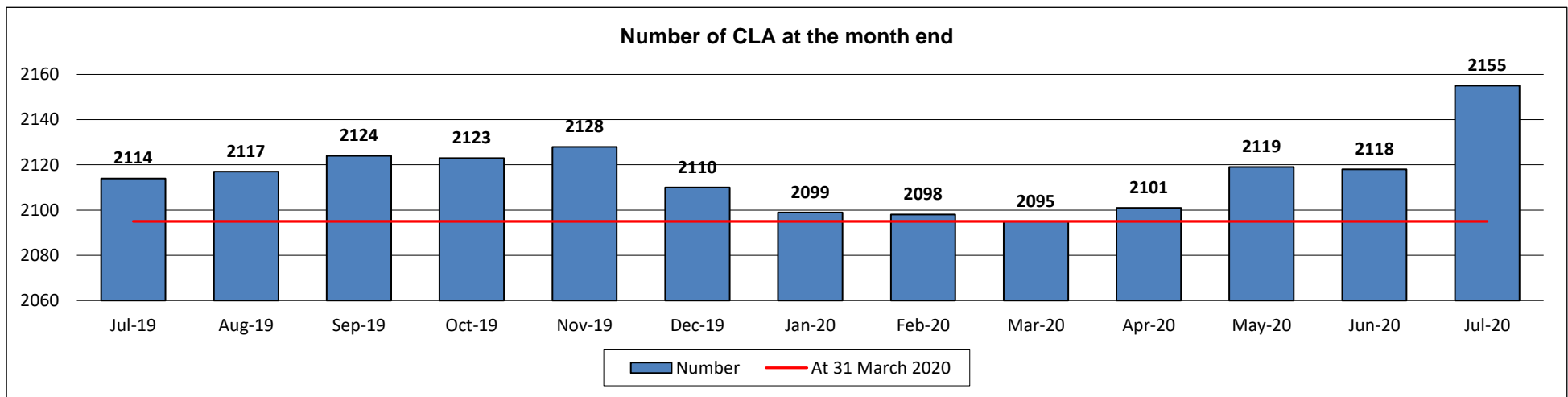
Commentary

Definition:
 Percentage of Children on Child Protection Plans with an up to Statutory Visit: The number of children on open Children Protection (CP) at the month end, who have a statutory visit in timescale recorded on the system

Performance Section 1 - Contextual Indicators
Number of CLA at the month end

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	2114	2117	2124	2123	2128	2110	2099	2098	2095	2101	2119	2118	2155
Rate per 10,000	84.7	84.8	85.1	85.0	85.2	84.5	84.1	84.0	83.9	84.1	84.9	84.8	85.8

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March	1626	1664	1842	1954	2128	2095	Rate per 10,000	85.9	91.0	64.0	67.1



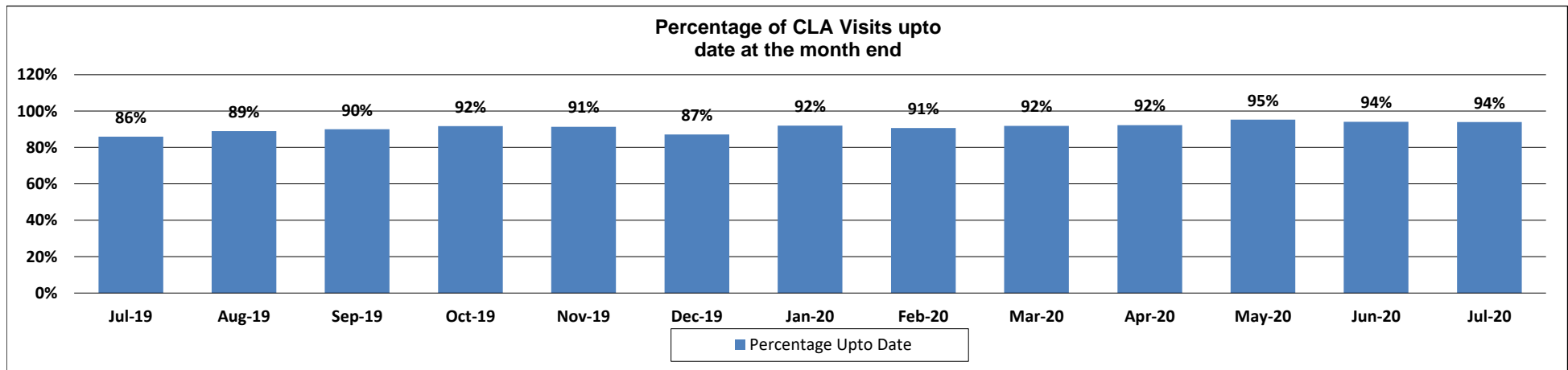
Commentary

Definition:
 Number of CLA: The number of Children Looked After at the month end.

Performance Section 1 - Contextual Indicators
Percentage of Children Looked After with an up to date Statutory Visit

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number Out of Timescale	287	237	218	240	185	273	173	195	171	162	101	125	128
Percentage Upto Date	86%	89%	90%	92%	91%	87%	92%	91%	92%	92%	95%	94%	94%

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March					87%	92%	Rate per 10,000	85.9			



Commentary

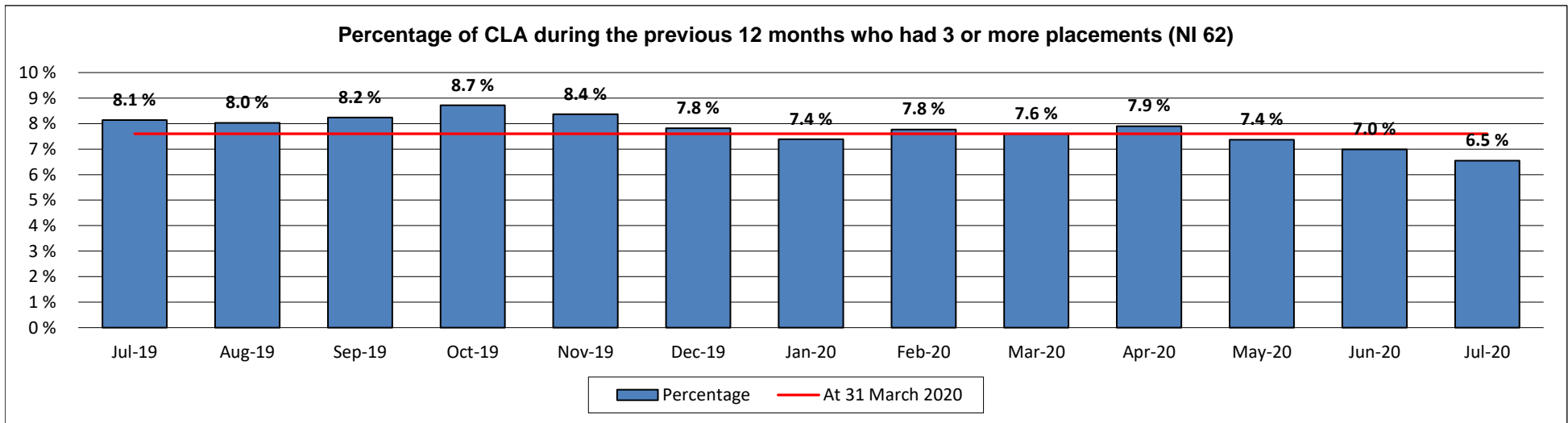
Definition:
 Percentage of Children Looked After Plans with an up to Statutory Visit: The number of children on current Children Looked at the month end, who have a statutory visit in timescale recorded on the system

Performance Section 2 - Performance Indicators
Percentage of CLA during the previous 12 months who had 3 or more placements (NI 62)

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Percentage	8.1 %	8.0 %	8.2 %	8.7 %	8.4 %	7.8 %	7.4 %	7.8 %	7.6 %	7.9 %	7.4 %	7.0 %	6.5 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March	6.8 %	5.4 %	7.7 %	8.2 %	8.8 %	7.6 %

2019/20	Lancs	NW	National	SN
Percentage	7.6 %	10.0 %	10.0 %	9.8 %



Commentary

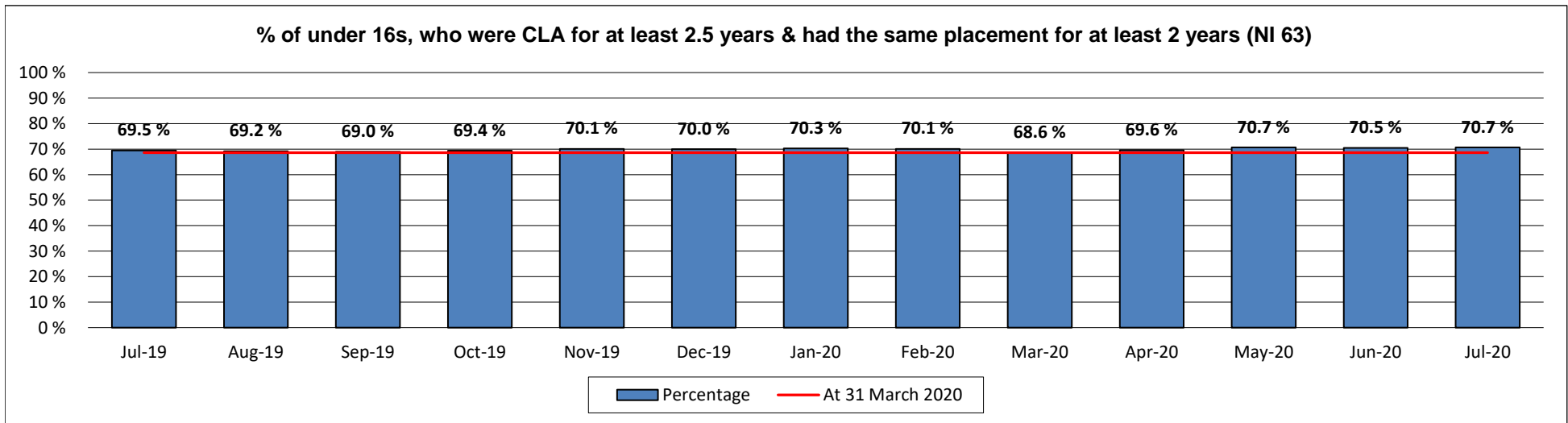
Definition:
 % of CLA who had three or more placements: The percentage of CLA at the month end who had three or more placements during the year.

Performance Section 2 - Performance Indicators
Percentage of CLA who have had the same placement for at least 2 years (NI 63)

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Percentage	69.5 %	69.2 %	69.0 %	69.4 %	70.1 %	70.0 %	70.3 %	70.1 %	68.6 %	69.6 %	70.7 %	70.5 %	70.7 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March	69.4 %	65.6 %	75.5 %	73.2 %	69.3 %	68.6 %

2019/20	Lancs	NW	National	SN
Percentage	68.6 %	71.0 %	70.0 %	71.4 %



Commentary

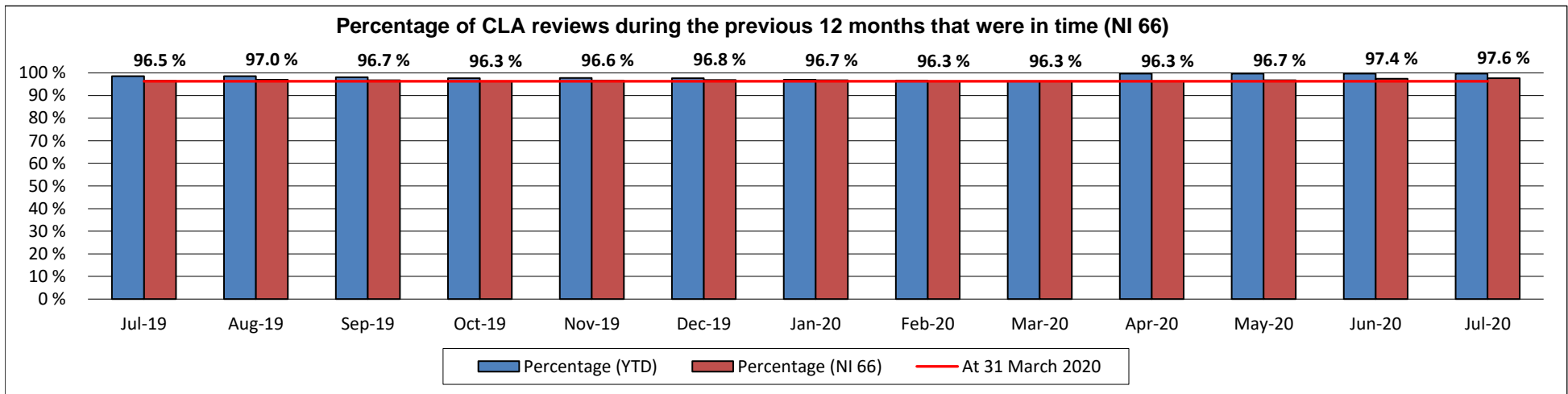
Definition:
 % of CLA who had the same placement for at least 2 years: The percentage of CLA, aged under 16 at the month end, who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years.

Performance Section 2 - Performance Indicators
Percentage of CLA reviews during the previous 12 months that were in time (NI 66)

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Percentage (NI 66)	96.5 %	97.0 %	96.7 %	96.3 %	96.6 %	96.8 %	96.7 %	96.3 %	96.3 %	96.3 %	96.7 %	97.4 %	97.6 %
Percentage (YTD)	98.6 %	98.5 %	98.1 %	97.7 %	97.8 %	97.7 %	97.0 %	96.6 %	96.3 %	99.7 %	99.7 %	99.7 %	99.7 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March	86.4 %	92.9 %	91.2 %	97.3 %	96.8 %	96.3 %

2019/20	Lancs	NW	National	SN
Percentage	96.3 %			



Commentary

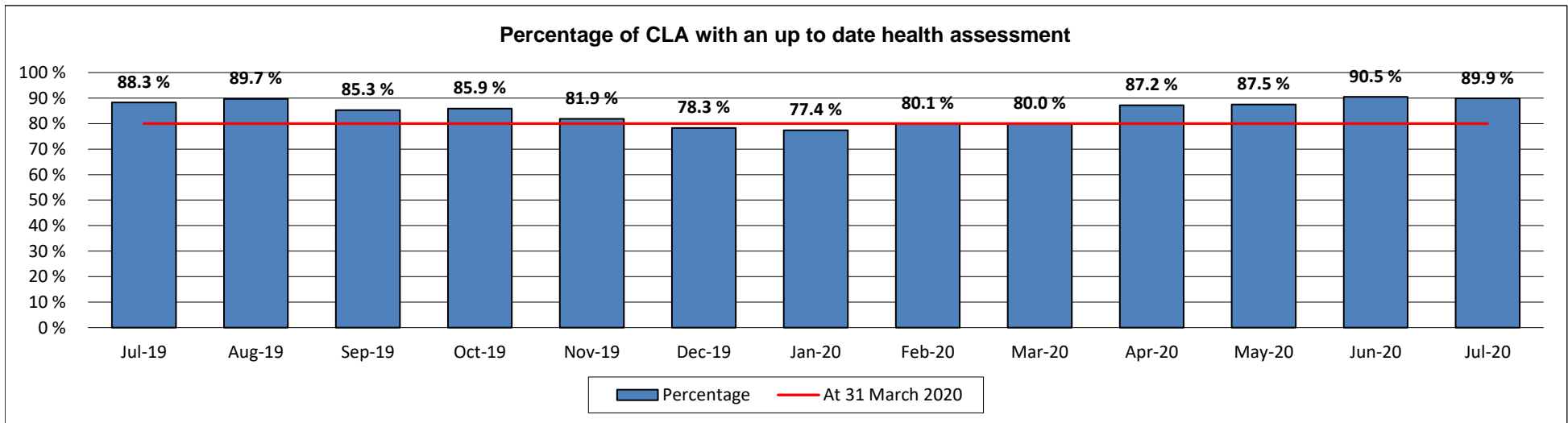
Definition:
 % of CLA reviews on time: The percentage of CLA at month end, with a period of care lasting more than 28 days, whose reviews in 1) the previous 12 months (NI 67), and 2) the current year (YTD) were within the required timescales.

Performance Section 3 - Other Indicators
Percentage of CLA with an up to date health assessment

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Percentage	88.3 %	89.7 %	85.3 %	85.9 %	81.9 %	78.3 %	77.4 %	80.1 %	80.0 %	87.2 %	87.5 %	90.5 %	89.9 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March	86.5 %	95.1 %	95.1 %	85.7 %	88.7 %	80.0 %

2019/20	Lancs	NW	National	SN
Percentage	80.0 %	89.2 %	88.3 %	90.4 %



Commentary

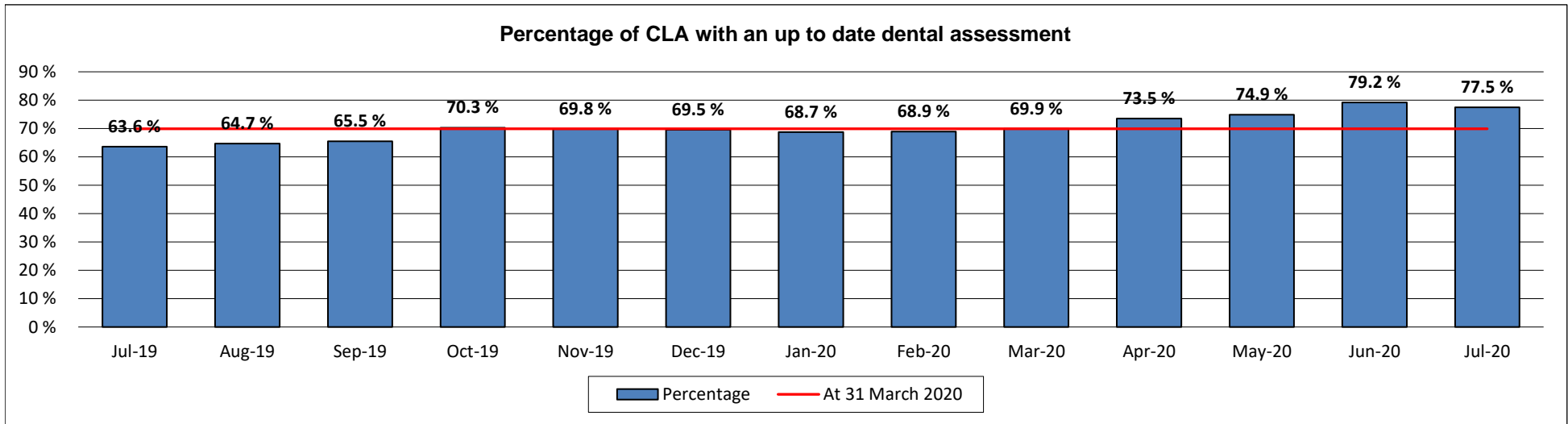
Definition:
 % of CLA with an up to date health assessment: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a health assessment completed within the required timescales.

Performance Section 3 - Other Indicators
Percentage of CLA with an up to date dental assessment

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Percentage	63.6 %	64.7 %	65.5 %	70.3 %	69.8 %	69.5 %	68.7 %	68.9 %	69.9 %	73.5 %	74.9 %	79.2 %	77.5 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March	73.9 %	85.6 %	89.1 %	90.4 %	63.8 %	69.9 %

2019/20	Lancs	NW	National	SN
Percentage	69.9 %	86.2 %	83.8 %	81.1 %



Commentary

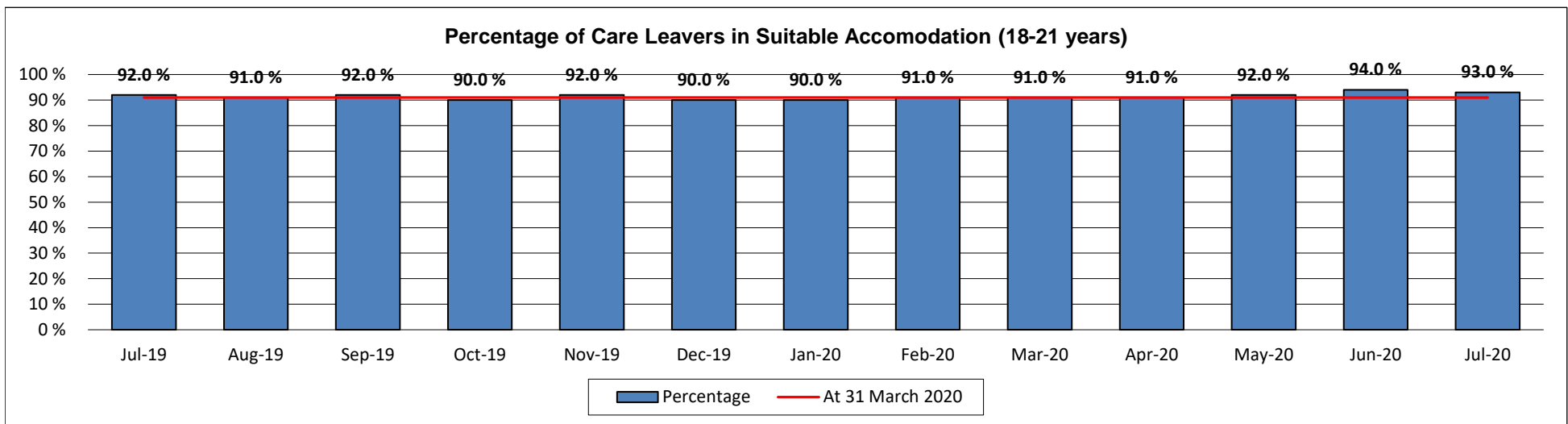
Definition:
 % of CLA with an up to date dental check: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a dental check completed within the last 12 months.

Performance Section 4 - Care Leaver Indicators
Percentage of Care Leavers in Suitable Accommodation (18-20 years)

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	680	678	692	690	694	695	695	715	716	586	600	598	592
Percentage	92.0 %	91.0 %	92.0 %	90.0 %	92.0 %	90.0 %	90.0 %	91.0 %	91.0 %	91.0 %	92.0 %	94.0 %	93.0 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March					93.0 %	91.0 %

2019/20	Lancs	NW	National	SN
Percentage	91.0 %			



Commentary

Definition:

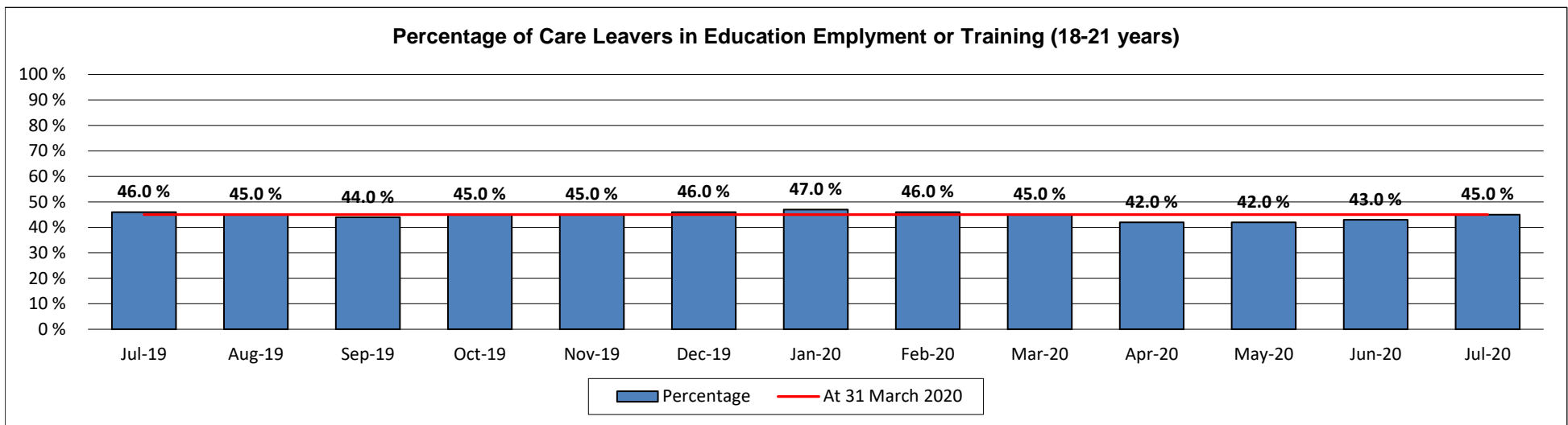
Percentage of Care Leavers in Suitable Accommodation: The number of children aged 18 to 21 years who are in Suitable Accommodation

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not

Performance Section 4 - Care Leaver Indicators
Percentage of Care Leavers in Education Employment or Training (18-20 years)

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	336	335	335	333	338	356	361	365	358	270	272	274	290
Percentage	46.0 %	45.0 %	44.0 %	45.0 %	45.0 %	46.0 %	47.0 %	46.0 %	45.0 %	42.0 %	42.0 %	43.0 %	45.0 %

Lancashire	2015	2016	2017	2018	2019	2020	2019/20	Lancs	NW	National	SN
At 31st March					47.0 %	45.0 %	Percentage	45.0 %			



Commentary

Definition:
percentage of Care Leavers in EET: The number of children aged 18 to 21 years who are in Education, Employment or Training

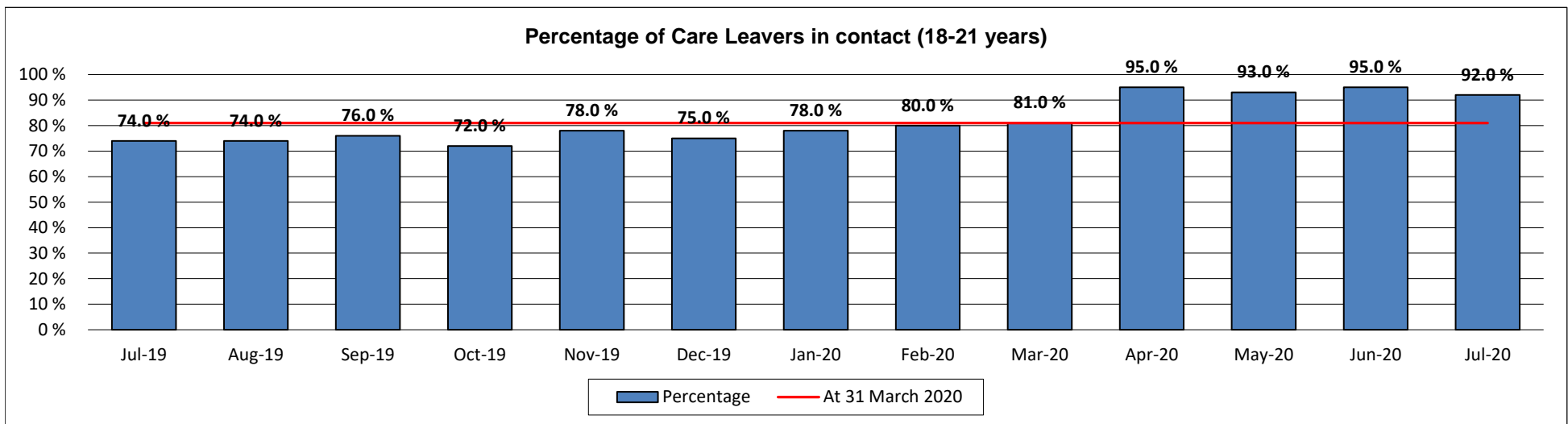
N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not

Performance Section 4 - Care Leaver Indicators
Percentage of Care Leavers with who the LA has been in Contact with in the last 2 months (18-20 years)

Lancashire	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Number	546	551	576	535	587	580	604	626	637	607	606	604	588
Percentage	74.0 %	74.0 %	76.0 %	72.0 %	78.0 %	75.0 %	78.0 %	80.0 %	81.0 %	95.0 %	93.0 %	95.0 %	92.0 %

Lancashire	2015	2016	2017	2018	2019	2020
At 31st March					77.0 %	81.0 %

2019/20	Lancs	NW	National	SN
Percentage	81.0 %			



Commentary

Definition:
 Percentage of Care Leavers in Contact: Percentage of Care Leavers with who the LA has been in Contact with in the last 2 months (18-21 years)

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not