



# CITY DEAL

Preston, South Ribble & Lancashire

## **CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD**

**Private and Confidential: No**

**Date:** Tuesday, 6 October 2020

### **Infrastructure Delivery Performance Monitoring Report - Quarter 1 April - June 20**

(Appendix 'A' refers)

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#### **Executive Summary**

This report provides a progress update on the City Deal infrastructure projects during Quarter 1 (April – June 2020) against delivery milestones.

The report shows that only those projects where there is a contractual, planning or health and safety obligation to meet, are currently being progressed, with all other non-committed funding being paused, pending the outcome of the City Deal Review, as agreed by the Executive in March 2020.

The report confirms good progress on Preston Western Distributor following an initial delay due to Covid-19. The project remains on programme to complete in early 2023. The A582 planning application was submitted to Development Control and Lancashire County Council received programme entry to the MRN funding stream and have been awarded £440k to progress the Outline Business Case.

Following a pause on spend the Programme Board approved a financial commitment of circa. £48k to install bus stops and safety bollards as part of the Bamber Bridge Public Realm Improvement scheme due to health and safety reasons.

There are financial issues with the Cottam to City Centre Cycle Improvements as the original scheme cannot be delivered within the budget and the s106 agreement does not allow for the funds to be used for an alternative design, officers will be considering options.

Overall there are currently 12 projects in the programme. Three projects are reporting as 'green' without any significant issues. Two projects are reporting as 'amber' due to programme delays and the remaining 7 schemes are reporting as 'red' which reflects the current pause on funding.

#### **Recommendation**

The City Deal Executive and Stewardship Board is asked to note the report.



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## Background and Advice

### 1. Quarter 1 – Project Performance (April – June 2020)

1.1 A quarter 1 detailed scheme performance schedule is attached at appendix A. This provides comprehensive information on all of the schemes in the programme and details their performance. A RAG (Red, Amber, Green) rating is applied to all projects in order to demonstrate the current status of the scheme, i.e. whether it is progressing as planned or otherwise. Table 1 provides a summary snapshot of the current status of schemes in the programme based on RAG status.

1.2 The ongoing discussions and negotiations with regard to the future funding of the City Deal resulted in the Executive and Stewardship Board implementing a pause on all 'uncommitted' project spend at the meeting on 3 March 2020. This situation is ongoing with some exceptions agreed which are:

- Schemes where works are already contractually committed
- Schemes that are bound by planning permission requirements
- Works to schemes that are required in order to ensure safe and effective operation of the highway

**Table 1: City Deal Project Performance Summary table – Q1 April – June 2020**

Scheme name	Stage	Status
<b>City Deal Zone 1: North West Preston</b>		
Preston Western Distributor (PWD)/East West Link Road	On site	Green
Guild Wheel Upgrade Link – P1 Bluebell Way	Design- CD funding paused	Red
Cottam to City Centre Cycle improvements	Project under review	Red
<b>City Deal Zone 3: Preston City Centre</b>		
Fishergate Central Gateway – Ph3 (including bus station apron)	On site	Amber
PWD to Samlesbury – New Hall Lane Local Centre (local centre)	Awaiting final resurfacing – CD Funding Paused	Red
Harris Museum/Library	Planning – CD Funding Paused	Red
Harris Quarter	Planning – CD Funding Paused	Red
<b>City Deal Zone 4: Penwortham &amp; Lostock hall</b>		
Penwortham Bypass	Post construction works	Green



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A582 South Ribble Western Distributor dualling (SRWD)	Outline Business Case	
Hutton/Higher Penwortham/City Centre corridor improvements	Post construction works	
<b>City Deal Zone 5: Leyland and Cuerden</b>		
Cuerden Strategic Site – road infrastructure	Design – CD Funding Paused	
<b>City Deal Zone 6: Bamber Bridge</b>		
Bamber Bridge/City Centre	Design for urgent health and safety works	
<b>Pipeline projects</b>		
Moss Side Test Track road infrastructure	Planning	n/a
The Lanes Link Road	Pre-planning	n/a
Cottam Parkway	Planning	n/a
Preston Education: 1 primary school NWP (2 form entry) 1 primary school (1.5 form entry) 1 secondary school – NWP 1 primary school Cottam Hall 1 primary school (Whittingham Hospital)	Pre-planning	n/a
South Ribble Education: 1 new primary school at Moss Side Test Track 1 new primary school at Pickering's Farm	Pre-planning	n/a
South Ribble priority corridors and local centres: <ul style="list-style-type: none"> <li>Hutton to Higher Penwortham Public Realm Improvements</li> <li>North of Lostock Lane</li> <li>South of Lostock Lane</li> </ul>	Pre-planning	n/a
Preston priority corridors and local centres: <ul style="list-style-type: none"> <li>Broughton/Fulwood (South of M55)</li> <li>NW Preston/Cottam/Ingol/City Centre</li> <li>Warton to PWD – Corridor</li> <li>Longridge/Grimsargh/Ribbleton/City Centre</li> <li>PWD to Samlesbury - Corridor</li> </ul>	Pre-planning	n/a



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## List of Background Papers

Paper

Date

Contact/Tel

none

Reason for inclusion in Part II, if appropriate

N/A