



CITY DEAL

Preston, South Ribble & Lancashire

CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD

Private and Confidential: No

Date: Monday, 3 February 2021

Infrastructure Delivery Quarterly Monitoring Report - Quarter 3 October - December 2020

(Appendix 'A' refers)

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Executive Summary

This report provides a progress update on the City Deal infrastructure projects during Quarter 3 (October – December 2020).

The report shows that only those projects where there is a contractual, planning or health and safety obligation to meet, are currently being progressed, with all other non-committed funding being paused, pending the outcome of the City Deal Review, as agreed by the Executive in March 2020.

The report confirms good progress on Preston Western Distributor. Ground conditions have been challenging to progress certain tasks; however, the project remains on programme to complete in early 2023.

A design for the Lancaster Canal Towpath element of the Cottam to City Centre scheme has now been finalised. The revised scheme is aligned with available funding secured via a s106 agreement with delivery programmed for Q4.

Overall, there are currently 13 projects in the programme. One project is reporting 'green', the Preston Western Distributor is reporting 'amber' due to the challenging ground conditions and 3 projects are reporting 'amber' due to programme slippage against the published milestones. Seven schemes are reporting as 'red' which reflects the current pause on funding. The delivery programme for the Bamber Bridge urgent health and safety works is to be agreed in due course and progress will be monitored against it once finalised.

Recommendation

The City Deal Executive and Stewardship Board is asked to note the report.



Background and Advice

1. Quarter 3 – Project Performance (October – December 2020)

1.1 A quarter 3 detailed scheme performance schedule is attached at appendix A. This provides comprehensive information on all of the schemes in the programme and details their performance. A RAG (Red, Amber, Green) rating is applied to all projects in order to demonstrate the current status of the scheme, i.e. whether it is progressing as planned or otherwise. Table 1 provides a summary snapshot of the current status of schemes in the programme based on RAG status.

1.2 The ongoing discussions and negotiations with regard to the future funding of the City Deal resulted in the Executive and Stewardship Board implementing a pause on all 'uncommitted' project spend at the meeting on 3 March 2020. This situation is ongoing with some exceptions agreed which are:

- Schemes where works are already contractually committed
- Schemes that are bound by planning permission requirements
- Works to schemes that are required in order to ensure safe and effective operation of the highway

Table 1: City Deal Project Performance Summary table – Q3 Oct – Dec 2020

Scheme name	Stage	Status
Current City Deal Projects		
Preston Western Distributor (PWD)/East West Link Road	On site	Amber
Fishergate Central Gateway P3 (including apron)	On site	Amber
Cottam Parkway	Design	Green
Lancaster Canal Towpath	Finalisation of contractual documents	Amber
Hutton/Higher Penwortham/City Centre conditional corridor improvements	Programming of works	Amber
Bamber Bridge – Urgent Health & Safety Works	Design	N/A
Projects awaiting approval to proceed to next stage, pending City Deal mid-term review		
PWD to Samlesbury - New Hall Lane Local Centre	Awaiting final resurfacing	Red
Guild Wheel Upgrade Link - P1 Bluebell Way	Planning	Red



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Harris Museum/Library	Bid Development	
Animate	Pre-planning	
A582 Dualling	Design	
Cuerden Strategic Site Road Infrastructure	Design	
Bamber Bridge Local Centre	Awaiting final works	
Future Pipeline Projects		
Moss Side Test Track road infrastructure	Planning	n/a
The Lanes Link Road	Pre-planning	n/a
Preston Education: 1 primary school NWP (2 form entry) 1 primary school (1.5 form entry) 1 secondary school – NWP 1 primary school Cottam Hall 1 primary school (Whittingham Hospital)	Pre-planning	n/a
South Ribble Education: 1 new primary school at Moss Side Test Track 1 new primary school at Pickering's Farm	Pre-planning	n/a
South Ribble priority corridors and local centres: <ul style="list-style-type: none"> Hutton to Higher Penwortham Public Realm Improvements North of Lostock Lane South of Lostock Lane 	Pre-planning	n/a
Preston priority corridors and local centres: <ul style="list-style-type: none"> Broughton/Fulwood (South of M55) NW Preston/Cottam/Ingol/City Centre Warton to PWD – Corridor Longridge/Grimsthorpe/Ribbleton/City Centre PWD to Samlesbury - Corridor 	Pre-planning	n/a

List of Background Papers

Paper	Date	Contact/Tel
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none

Reason for inclusion in Part II, if appropriate

N/A