

## Report to the Cabinet

Meeting to be held on Thursday, 10 June 2021

### Report of the Head of Service - Policy Information and Commissioning (Age Well)

#### Part I

Electoral Division affected:  
(All Divisions);

### Proposed 2021/22 New Start Road Safety and Cycle Safety Programmes (Appendices 'A' and 'B' refer)

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#### Executive Summary

On 4 March 2021 Cabinet approved the apportionment of the 2021/22 Integrated Transport grant from the Department for Transport and the approved apportionment of this funding including allocations of £0.500 million for the 2021/22 New Start Road Safety and Cycling Safety programmes.

Subsequently, this report recommends approval of the detailed programmes of work as set out at Appendices 'A' and 'B'.

This is deemed to be a Key Decision and the provisions of Standing Order C19 have been complied with.

#### Recommendation

Cabinet is asked to approve the proposed 2021/22 New Start Road Safety and Cycling Safety programmes funded by 2021/22 Integrated Transport Grant set out as projects at Appendices 'A' and 'B'.

#### Background and Advice

On 4 March 2021, Cabinet approved the apportionment of the 2021/22 Integrated Transport grant from the Department for Transport. The approved apportionment includes allocations of £0.500 million for the 2021/22 New Start Road Safety and Cycling Safety programmes. Cabinet also approved that detailed programmes of work be developed based on the criteria detailed in the report and presented to Cabinet at a future date.

The programmes of work have been developed in line with the approved criteria and are detailed at Appendices 'A' and 'B'.

## **Consultations**

N/A

## **Implications:**

This item has the following implications, as indicated:

## **Risk management**

There is a risk that some of the programmes/projects set out at Appendices 'A' and 'B' may not be delivered or could be delayed due to changes to estimated costs, other priorities emerging within year as a result of bad weather or other unforeseen circumstances.

Also, the delivery of the proposed programmes/projects is dependent on the 2020/21 Road Safety and Cycling Safety outturn positions.

Since these programmes will require design and consultation it is likely that these programmes will be delivered over two years, 2021/22 and 2022/23, as profiled below. If work can be programmed earlier than anticipated, then it is proposed that funding is brought forward as required.

## **Financial**

It is proposed that the programmes detailed at Appendices 'A' and 'B' be funded from the 2021/22 Integrated Transport grant funding from the Department for Transport.

It is proposed that the funding be phased over two years as below:

### Road Safety:

- 2021/22 - £0.400 million
- 2022/23 - £0.100 million

### Cycling Safety:

- 2021/22 - £0.400 million
- 2022/23 - £0.100 million

## **List of Background Papers**

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A