



CITY DEAL

Preston, South Ribble & Lancashire

CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD

Private and Confidential: NO

Date: Tuesday, 13 July 2021

City Deal Q4 Infrastructure Report
(Appendices 'A' and 'B' refer)

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Executive Summary

This report provides a progress update on the City Deal infrastructure projects during Quarter 4 (January – March 2021) and sets out an updated Infrastructure Delivery Programme (IDP) for those projects that are currently underway.

The monitoring report shows that only those projects where there is a contractual, planning or health and safety obligation to meet, are currently being progressed, with all other non-committed funding being paused, pending the outcome of the City Deal Review, as agreed by the Executive in March 2020.

The Fishergate Phase 3 scheme and the essential corridor works as part of the Penwortham Bypass have now been completed with no additional funding pressures being reported for the City Deal.

The report confirms that overall, good progress continues to be made on the Preston Western Distributor. The challenging tasks on the Savick Brook viaduct have been successfully completed and the 2021 earthworks season has commenced. Some elements of the programme are reporting slightly behind schedule for this monitoring period, hence the amber rating, but overall, the project remains on programme to complete in 2023.

Work is progressing on the Cottam Parkway station and car park design and the planning application and business case preparations are underway.

The northern bus stop design for the Bamber Bridge corridor has been completed and the Traffic Regulation Orders (TRO's) have been advertised.

In summary, there are currently 13 projects in the programme. The Fishergate Phase 3 project and the Hutton/Higher Penwortham conditional corridor improvements are complete, two projects are reporting 'amber' due to programme slippage/risk. Seven schemes are reporting as 'red' which reflects the current pause on funding.



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Milestones have now been introduced for the Cottam Parkway and Bamber Bridge (Health and Safety works) projects which they will be monitored against during 2021/22.

The delivery programme for the current schemes has been reviewed and updated, and the milestones will be used to monitor progress against in 2021/22.

Recommendation

The City Deal Executive and Stewardship Board is asked to note the report and appendices.

Background and Advice

1. Quarter 4 – Project Performance (January – March 2021)

1.1 A quarter 4 detailed scheme performance schedule is attached as Appendix A. This provides comprehensive information on all of the schemes in the programme and details their performance. A RAG (Red, Amber, Green) rating is applied to all projects in order to demonstrate the current status of the scheme, i.e. whether it is progressing as planned or otherwise. Table 1 provides a summary snapshot of the current status of schemes in the programme based on RAG status.

2.1 The ongoing discussions and negotiations regarding the future funding of the City Deal resulted in the Executive and Stewardship Board implementing a pause on all 'uncommitted' project spend at the meeting on 3 March 2020. This situation is ongoing with some exceptions agreed which are:

- Schemes where works are already contractually committed
- Schemes that are bound by planning permission requirements
- Works to schemes that are required in order to ensure safe and effective operation of the highway
- A small number of funding approvals given by the Executive in July 2020 for Preparation of the A582 Outline Business Case and contribution towards the Cottam Parkway Project.

3.1 An updated delivery programme outlining the project milestones is attached as Appendix B. The delivery programme will be used to monitor progress against in 2021/22 and will be refreshed annually.



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Table 1: City Deal Project Performance Summary table – Q4 January - March 2021

Scheme name	Stage	Status
Current City Deal Projects		
Preston Western Distributor (PWD)/East West Link Road	On site	
Fishergate Central Gateway P3 (including apron)	Complete	
Cottam Parkway	Design	N/A
Lancaster Canal Towpath	Finalisation of contractual documents	
Hutton/Higher Penwortham/City Centre conditional corridor improvements	Complete	
Bamber Bridge – Urgent Health & Safety Works	Design	N/A
Projects awaiting approval to proceed to next stage, pending City Deal mid-term review		
PWD to Samlesbury - New Hall Lane Local Centre	Awaiting final resurfacing	
Guild Wheel Upgrade Link - P1 Bluebell Way	Planning	
Harris Museum/Library	Planning	
Animate	Pre-planning	
A582 Dualling	Design	
Cuerden Strategic Site Road Infrastructure	Design	
Bamber Bridge Local Centre	Awaiting final Resurfacing works	
Future Pipeline Projects		
Moss Side Test Track road infrastructure	Planning	N/A
The Lanes Link Road	Pre-planning	N/A
North West Preston Linear Park	Pre-planning	N/A
Preston Education: 1 primary school NWP (2 form entry) 1 primary school (1.5 form entry) 1 secondary school – NWP 1 primary school Cottam Hall 1 primary school (Whittingham Hospital)	Pre-planning	N/A
South Ribble Education: 1 new primary school at Moss Side Test Track 1 new primary school at Pickering's Farm	Pre-planning	N/A
South Ribble priority corridors and local centres: <ul style="list-style-type: none"> Hutton to Higher Penwortham Public Realm Improvements 	Pre-planning	N/A



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<ul style="list-style-type: none"> • North of Lostock Lane • South of Lostock Lane 		
<p>Preston priority corridors and local centres:</p> <ul style="list-style-type: none"> • Broughton/Fulwood (South of M55) • NW Preston/Cottam/Ingol/City Centre • Warton to PWD – Corridor • Longridge/Grimsargh/Ribbleton/City Centre • PWD to Samesbury - Corridor 	Pre-planning	N/A

List of Background Papers

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A