

Report to the Cabinet

Meeting to be held on Thursday, 8 September 2022

Report of the Head of Business Intelligence & Head of Legal, Governance & Registration Services

Part I

Electoral Division affected:
(All Divisions);

Corporate Priorities:
Delivering better services;
Protecting our environment;
Supporting economic growth;
Caring for the vulnerable;

Corporate Performance Report 2022-23 Quarter 1

(Appendices 'A' - 'E' refer)

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Brief Summary

This report provides an overview of the key performance indicators as well as corporate risks and opportunities to enable monitoring against the four priorities of the corporate strategy:

- Delivering better services
- Protecting our environment
- Supporting economic growth
- Caring for the vulnerable

This report covers quarter 1, 2022-23, and includes a revised set of performance indicators as well as updated corporate risks and opportunities.

The risk entries for Counter Terrorism and Cyber Security contain private and confidential information and are provided at Appendix 'E' and included in Part II of the agenda.

Recommendation

Cabinet is asked to note and comment on the performance and risk management information set out in Appendices 'A' to 'E'.

Detail

In June 2022 Cabinet received the Quarter 4 2021-22 Corporate Performance Report following the disestablishment of the Cabinet Committee on Performance Improvement. It was agreed by Cabinet that for 2022-23 the Key Performance Indicators would be reviewed, and a new suite of indicators developed for reporting for quarter 1 2022-23 onwards.

- Appendix 'A' provides an executive summary of performance across each directorate.
- Appendix 'B' lists the suite of Key Performance Indicators which have been agreed with Cabinet Members with current performance data, trends, and targets (where available) included for each indicator.
- Appendix 'C' provides detailed commentary on the Key Performance Indicators with an analysis of the latest available quarter 1 2022-23 performance including context and insight.
- Appendix 'D' includes a summary of corporate risk management information as presented at the Audit, Risk and Governance Committee.
- Appendix 'E' is confidential as it includes exempt information as defined by the Local Government Act 1972.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

Information regarding individual risks is provided, no additional significant risks have been identified in relation to the proposals contained within this report.



List of Background Papers

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

Appendix 'E' - Exempt information as defined in Paragraph 7 of Part 1 of Schedule 12A to the Local Government Act 1972. The appendix contains information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

