

**Report to the Cabinet**

Meeting to be held on Thursday, 7 September 2023

**Report of the Director of Highways and Transport**

**Part I**

Electoral Division affected:  
(All Divisions);

**Corporate Priorities:**  
Delivering better Services;

**Roundabout Preventative and Resurface Programme 2023/24**

(Appendix 'A' refers)

Contact for further information:

Rebecca Makinson, Tel: (01772) 538557, Highway Asset Principal,  
rebecca.makinson@lancashire.gov.uk

**Brief Summary**

This programme of works has been created to prevent the deterioration of a number of roundabouts throughout Lancashire. It is proposed that it be funded from the additional funding made available from the Chancellor of the Exchequer's Spring Budget 2023 of which £5.122m was made available for Lancashire. £530,000 was apportioned for preventative treatments and a resurfacing programme of roundabouts as approved by Cabinet on 4 May 2023. A proposed preventative programme has been developed up to the value of £155,000 and the remainder of the funds, £375,000, will be used to develop a proposed resurfacing programme which will be presented to Cabinet later in the financial year.

**Recommendation**

Cabinet is asked to:

- (i) Approve the proposed programme of preventative works, as set out in Appendix 'A', for delivery in the 2023/24 financial year.
- (ii) Approve that a proposed roundabout resurfacing programme be presented to Cabinet for approval later in the financial year.



## Detail

The Transport Asset Management Plan that was published in 2014 mainly has focused on a preventative strategy to decrease the deterioration of the carriageway network. To this end, long stretches of the carriageway network over the past eight years have been surface dressed. However, surface dressing is not a suitable treatment for the roundabout sections. It has been identified that a number of Lancashire's roundabouts are at the optimum time to either have some preventative works such as joint sealing or to need resurfacing due to an increase in reactive repairs.

An analysis of the condition of Lancashire's roundabout network has been undertaken using condition data to identify those in need of treatment. Using the condition data allows decisions to be fully justifiable and transparent in line with the Transport Asset Management Plan principles.

In the Chancellor of the Exchequer's Spring Budget 2023, £5.122m was made available for highway maintenance in Lancashire. Of this £530,000 was apportioned for a preventative treatments and resurfacing programme of roundabouts as approved by Cabinet on 4 May 2023. A preventative programme has been developed up to the value of £155,000 to treat a number of roundabouts early with a more economical treatment, so that the life of the roundabouts will be extended, therefore reducing the whole life costs including revenue repair spend. Approval of this programme is sought at this time.

The remainder of the funds, £375,000, will be used for a roundabout resurfacing programme which will be presented to Cabinet later in the year for approval. Any overspends within this initial £155,000 programme will be funded from the above £530,000 allocation and the second tranche of works will be reduced accordingly.

## Appendices

Appendix 'A' is attached to this report. For clarification it is summarised below and referenced at relevant points within this report.

Appendix	Title
Appendix 'A'	Roundabout Preventative Treatment Programme

## Consultations

N/A

## Implications:

This item has the following implications, as indicated:



## Risk management

Financial

This preventative programme of works has been created to extend the life of several roundabouts. Without undertaking this preventative work, the roundabouts will need a full resurfacing treatment in the foreseeable future. By treating these roundabouts early with a more economical treatment, the life of the roundabouts will be extended, therefore reducing the whole life costs including revenue repair spend.

### List of Background Papers

Paper	Date	Contact/Tel
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None

Reason for inclusion in Part II, if appropriate

N/A

