

Appendix A: 2024/25 Highway Maintenance Capital Programme

Proposed Apportionment of Assumed 2024/25 Highway Maintenance Capital Programme Funding

Programme	Department for Transport Highway Maintenance Grant Award: £28.811million	Network North Funding £3.661million	Total 2024/25 £
ABC	£3,416,645		£3,416,645
Rural Unclassified	£1,007,120		£1,007,120
Urban Unclassified	£6,465,100		£6,465,100
Footways	£500,000		£500,000
Moss Roads	£822,135		£822,135
Localised Deterioration Fund	£2,800,000	£1,861,000	£4,661,000
Preventative Find and Fix	£750,000		£750,000
Programme support allowable within grant conditions	£1,150,000		£1,150,000
Drainage	£1,000,000	£500,000	£1,500,000
Capital Lining		£1,000,000	£1,000,000
Structural Defects	£2,000,000		£2,000,000
Street Lighting	£2,350,000	£300,000	£2,650,000
Bridges & Structures	£5,600,000		£5,600,000
Vehicle Restraint Barriers	£300,000		£300,000
Traffic Signals	£150,000		£150,000
Planned additional maintenance	£500,000		£500,000
Total	£28,811,000	£3,661,000	£32,472,000