

Wraparound Programme Revenue Funds

Funding is available to support the creation or extension of wraparound places. The funding allocations in the tables below are the initial pump priming amounts to support the programme to roll out in September 2024.

Revenue Funds available:

Extending places in existing before and after school provision	Amount before and after school	Amount before school only	Amount after school only	Description
10 places	£7,000	£2,450	£4,550	Allowing occupancy within an existing setting to increase up to 10 places, support includes running cost towards 1 member of staff, resources and running costs.
20 places	£14,000	£4,900	£9,100	Allowing occupancy within an existing setting to increase up to 20 places, support includes running cost towards 2 members of staff, resources and running costs.
30 places	£21,000	£7,350	£13,650	Allowing occupancy within an existing setting to increase up to 30 places, support includes running cost towards 3 members of staff, resources and running costs.
Funds to support the extension of hours	£5,000	£1,750	£3,250	To support staffing, resources and running costs including resources when extended the hours of opening.

Creation of new Before and After School provision	Amount	Amount Before School only	Amount After School only	Description
20 places per session	£15,000	£5,250	£9,750	Allowing occupancy to grow to 20, support with 2 members of staff costs and start-up costs including resources.
30 places per session	£22,000	£7,700	£14,300	Allowing occupancy to grow to 30 places support with staff costs for 3 members of staff and start-up costs including resources.
40 places per session	£29,000	£10,150	£18,850	Allowing occupancy to grow to 40 places support with staff costs for 4 members of staff and start-up costs including resources.
50 places per session	£36,000	£12,600	£23,400	Allowing occupancy to grow to 50 places support with staff costs for 5 members of staff and start-up costs including resources.