

Appendix A: Details of changes to the Bridges Maintenance Capital Programme

2019 Programme

ID	Project	Budget	Change to budget	Revised budget	Report notes
8729	19/20 Arley Brook	£169,044.00	-£62,804.69	£106,239.31	This project is complete. Remaining budget to contribute to unapproved budget increase and transfers. NOTE this transfer is between projects in the same programme but in different programme years.
	Totals	£169,044.00	-£62,804.69	£106,239.31	In year budget reduced by £62804.69 consisting of £38000 to cover unapproved budget increases to enable fusion integration and £24804.69 transferred to 20/21 programme year

2020 Programme

ID	Project	Budget	Change to budget	Revised budget	Report notes
10304	20/21 Halton Station	£192,051.62	-£946.96	£191,104.66	This project is complete, and funds can be reallocated
10382	20/21 Pinder Hill Bridge	£202,380.12	£101,996.13	£304,376.25	This project requires the additional funding identified to complete - NOTE £24804.69 transferred from 19/20 programme year and £44134.69 transferred from programme year 22/23
10383	20/21 Watt Street Bridge	£113,058.95	-£83.11	£112,975.84	This project is complete, and funds can be reallocated
10395	20/21 Pendle Water Bridge	£218,756.95	-£29,031.43	£189,725.52	This project is complete, and funds can be reallocated
11397	Unallocated bridge maintenance 20/21	£2,995.25	-£2,995.25	£0.00	Unallocated funds to be made available for project delivery
	Totals	£729,242.89	£68,939.38	£798,182.27	In year budget increased by £68939.38 consisting of £24804.69 transferred from 19/20 and £44134.69 transferred from 22/23 programme year



2021 Programme

ID	Project	Budget	Change to budget	Revised budget	Report notes
11454	21/22 Moor Street Railway Bridge	£250,000.00	-£30,000.00	£220,000.00	This work is being delivered through an alternative project and some of the budget is available for reallocation
11456	21/22 Hawksclough Footbridge	£120,000.00	-£19,262.79	£100,737.21	This project is complete, and funds can be reallocated
11457	21/22 Curzon Street Bridge	£737,016.73	-£24,260.56	£712,756.17	This project is complete, and funds can be reallocated
11462	21/22 Holden Wood Bridge Phase 1	£325,350.00	£72,511.25	£397,861.25	This project requires the additional funding identified to complete
11463	21/22 Strongstry Culvert	£339,501.29	-£82.12	£339,419.17	This project is complete, and funds can be reallocated
11465	21/22 Park View Retaining Wall	£100,478.56	£1,094.22	£101,572.78	This project requires the additional funding identified to complete
	Totals	£1,872,346.58	£0.00	£1,872,346.58	No change to in year budget

2022 Programme

ID	Project	Budget	Change to budget	Revised budget	Report notes
12762	22/23 Mallard Footbridge	£21,000.00	-£858.79	£20,141.21	This project is complete, and funds can be reallocated
12763	22/23 608 White Horse Railway	£32,000.00	-£794.76	£31,205.24	This project is complete, and funds can be reallocated
12764	22/23 6602 Peel Road	£330,000.00	£70,000.00	£400,000.00	This project requires the additional funding identified to complete
12767	22/23 Maudland Canal Bridge	£120,000.00	£20,000.00	£140,000.00	This project requires the additional funding identified to complete
12768	22/23 Enfield Canal Bridge	£230,000.00	-£75,000.00	£155,000.00	This project is complete, and funds can be reallocated
12772	22/23 9661 Lark Hill Lane	£125,000.00	-£24,000.00	£101,000.00	This project is complete, and funds can be reallocated
12773	22/23 1165 Bradford Bridge	£22,000.00	-£224.51	£21,775.49	This project is complete, and funds can be reallocated
12779	22/23 1000B Carr Road Canal	£145,000.00	-£75,000.00	£70,000.00	This project is complete, and funds can be reallocated
12780	22/23 4661 Yorkshire Street Aqueduct	£180,000.00	-£1,206.63	£178,793.37	This project is complete, and funds can be reallocated
12781	22/23 9436 Old Sol's Bridge	£15,000.00	-£2,050.00	£12,950.00	This project is complete, and funds can be reallocated



13277	Unallocated 22/23	£0.00	£45,000.00	£45,000.00	£44134.69 transferred to 20/21 project 10382 Pinder Hill to allow that project to complete
	Totals	£1,220,000.00	-£44,134.69	£1,175,865.31	In year budget reduced by £44134.69 transferred to 20/21 programme year

2023 Programme

ID	Project	Budget	Change to budget	Revised budget	Report notes
13967	23/24 9308 Mallard Footbridge	£20,000.00	£40,000.00	£60,000.00	This project requires the additional funding identified to complete
13969	23/24 1165 Bradford Bridge	£10,000.00	£20,000.00	£30,000.00	This project requires the additional funding identified to complete
13972	23/24 9436 Old Sol's Bridge	£150,000.00	£10,000.00	£160,000.00	This project requires the additional funding identified to complete
13974	23/24 330 Denny Beck	£5,000.00	£10,000.00	£15,000.00	This project requires the additional funding identified to complete
13976	23/24 33879 The Well Ret/Wall	£290,000.00	£20,000.00	£310,000.00	This project requires the additional funding identified to complete
13977	23/24 4205 Moor Lane Canal	£250,000.00	-£75,000.00	£175,000.00	The estimate for this project has reduced and funds are available for reallocation
13982	23/24 4733 Coates Canal	£290,000.00	-£95,000.00	£195,000.00	The estimate for this project has reduced and funds are available for reallocation
13987	23/24 33466 Windy Ridge Ret/Wall	£105,000.00	-£70,000.00	£35,000.00	This project is complete, and funds can be reallocated
14246	23/24 33866 Reservoir Retaining Wall Repair (Rivington)	£510,000.00	£50,000.00	£560,000.00	This project requires the additional funding identified to complete
15404	Unallocated bridge maintenance 23/24	£0.00	£90,000.00	£90,000.00	Unallocated funds to be made available for project delivery
	Totals	£1,630,000.00	£0.00	£1,630,000.00	No change to in year budget

