

Appendix 'C' – Further actions and assurances for the Committee to note, relating to items on the most recent Corporate Risk and Opportunity Register and the Corporate Performance Report.

Item	Information	Action/ Assurance
Recent Data and Information		
<p>Risk and Opportunity Register Q1 2024/25 – Audit, Risk and Governance Committee 22 July 2024</p>	<p>The following points raised in the executive summary have been extracted:</p> <ul style="list-style-type: none"> • "Following an extremely wet winter and the impact this had on our highways, the Directorate Leadership Team put in place a recovery plan. Cabinet allocated additional resources and the latest data confirms improvements in the defect backlog which in tune [turn] will lower the risk of damage claims." <ul style="list-style-type: none"> ○ "We are seeing a slight drop in construction material cost which will also help to the deliver schemes within estimates/budget for the year ahead however this remains a risk." • "Risks to the delivery of major projects continue to be carefully monitored and mitigated with overall scores being managed towards target." • "The full potential of the recently announced Local Transport Funding will only be confirmed following the General Election." <p>View the report at: Corporate Risk and Opportunity Register – Quarterly Update report and appendices (Item 12)</p>	<p>Action - Committee to note the extracted points linked to upcoming items on the work programme for 2024/25.</p>

Corporate Performance Q1 Report 2024/25 – Cabinet 5
September 2024

The following points raised in the executive summary have been extracted:

- "As reported in Q4, the unprecedented wet weather continued to have a major impact on the condition of the **road network and highway performance** into Q1. A recovery action plan was put in place and with the allocation of additional resources, there has been significant progress tackling both the higher number of defects and addressing the considerable backlog of inspections and repairs. At time of writing over 90% of the backlog has now been dealt with and we anticipate defect performance to return to target in Q2. The interventions are also informing preparatory contingency planning for the winter ahead alongside work to ensure the overall highway capital programme and other funding is utilised to prioritise those road conditions deteriorating above targets."
- "Elsewhere in the Directorate, whilst Q1 has seen recycling rates at household centres perform above target, annual forecasts remain below target with the levels of **residual waste** remaining high in Lancashire."
- "Looking ahead to Q2, work on electric vehicle infrastructure continues with further Government funding proposals submitted alongside highway inspections to facilitate the first installations."

View the report at: [Corporate Performance Report - 2024/25 Quarter 1 and appendices \(Item 5\)](#)

Action - Committee to consider information identified linked to upcoming items on the work programmes for 2024/25.