

HIGHWAY OPERATIONS AND DESIGN SERVICE

SCHEME OF DELEGATION

Proposed amendments to the Highway Bridges Maintenance Capital Programme

Appendix A: Details of changes to the Bridges Maintenance Capital Programme.

10th December 2024

ID	Project	Budget	Available	Change to budget	Revised available	Notes
10315	20/21 Plumbe Street	176110.6	332.94	-332.94	0	Reconcile and close completed project
11453	21/22 Garstang Bridge	97020.76	10219.03	-10219.03	0	Reconcile and close completed project
12767	22/23 4410 Maudland Canal Bridge	140000	13237.95	-13237.95	0	Reconcile and close completed project
13970	23/24 4661 Yorkshire Street Aqueduct	50000	12453.95	-12453.95	0	Reconcile and close completed project
13985	23/24 4881 Curzon Street - west widening	450000	5953.46	-5953.46	0	Reconcile and close completed project
13987	23/24 33466 Windy Ridge Ret/Wall	35000	2628.68	-2628.68	0	Reconcile and close completed project
13993	23/24 6628 Strongstry East	35000	1517.19	-1517.19	0	Reconcile and close completed project
12779	22/23 1000B Carr Road Canal	70000	5376.15	-5376.15	0	Reconcile and close completed project
13982	23/24 4733 Coates Canal	195000	138996.9	-95000	43996.85	Reduced scope - funds available to support other projects
13277	Unallocated Bridges Maintenance 22/23	45,000.00	45,000.00	-45000	0	Unallocated funds available to support other projects
15404	Unallocated Bridges Maintenance 23/24	£21,036	21035.62	-21035.62	0	Unallocated funds available to support other projects
10395	20/21 Pendle Water Bridge	189725.5	-471.62	471.62	0	Reconcile and close completed project
14246	23/24 33866 Reservoir Retaining Wall Repair (Rivington)	510000	-16312.9	35283.35	18970.44	Required for project to complete
14917	24/25 Scour Repairs	50000	15847.5	55000	70847.5	Required for project to complete
13992	23/24 393 Loyn	£10,000	£165	50000	50165.05	Required for project to complete
12764	22/23 6602 Peel Road	100000	7333.84	30000	37333.84	Required for project to complete
14935	24/25 30423 Church Brow Retaining Wall	1085000	-5682.49	42000	36317.51	Required for project to complete
	Totals		257631.2	0	257631.19	