

Officer Decision
Taken under the Scheme of Delegation

This decision has been taken in accordance with the county council's Scheme of Delegation to Officers, as set out in section 9 of the [Constitution](#).

Decision taken on behalf of the:	Director of Highways and Transport
Officer taking the decision:	Ridwan Musa, Head of Service, 01772 538503, Ridwan.musa@lancashire.gov.uk
Service Area:	Highways and Transport

Key Details

Balance of Drainage Defects Budget from 2018/19 - 2024-25 Programmes	
Decision Date:	03.01.25
Part I or Part II:	Part I
Reason for Part II: (if applicable)	N/A
Divisions Affected:	(All Divisions);

The Decision

Background

A number of drainage defect schemes have underspent whilst others have overspent as year end costs have rolled over between 2018/19 and 2024/25. This exercise is to balance the individual budgets within the scope of the overall programme to allow the projects to be financially closed.

PPMS ID 7359 18/19 Drainage Defects South Ribble

Transfer 1167.83 from 12825 22/23 South Ribble Drainage Defects
 1167.83

PPMS ID 11411 21/22 Drainage Defects Fylde

Transfer 1810.12 from 14013 23/24 Drainage Defects Fylde
 1810.12

PPMS ID 11418 21/22 Drainage Defects South Ribble

Transfer 1538.22 from 12825 22/23 South Ribble Drainage Defects
 1538.22

PPMS ID 14016 23/24 Drainage Defects South Ribble

Transfer 4111.10 from 12825 22/23 South Ribble Drainage Defects
 4111.10



PPMS ID 11410 21/22 Drainage Defects Chorley

Transfer	10383.61	from 12815 22/23 Chorley Drainage Defects
Transfer	14983.87	from 14012 23/24 Drainage Defects Chorley
Transfer	6871.91	from 14976 24/25 Drainage Defects Chorley
	32239.39	

PPMS ID 7360 18/19 Drainage Defects West Lancs

Transfer	19740.28	from 14980 24/25 Drainage Defects West Lancs
	19740.28	

PPMS ID 11419 21/22 Drainage Defects West Lancs

Transfer	15764.99	from 14980 24/25 Drainage Defects West Lancs
	15764.99	

PPMS ID 11420 21/22 Drainage Defects Wyre

Transfer	25.24	from 7361 18/19 Drainage Defects Wyre
Transfer	3830.50	from 12828 22/23 Wyre Drainage Defects
Transfer	3846.77	from 14981 24/25 Drainage Defects Wyre
	7702.51	

PPMS ID 12827 22/23 West Lancs Drainage Defects

Transfer	6731.17	from 14980 24/25 Drainage Defects West Lancs
	6731.17	

PPMS ID 14017 23/24 Drainage Defects West Lancs

Transfer	12554.18	from 14980 24/25 Drainage Defects West Lancs
	12554.18	

PPMS ID 11415 21/22 Drainage Defects Preston

Transfer	14292.69	from 12820 22/23 Preston Drainage Defects
Transfer	4412.70	from 12825 22/23 South Ribble Drainage Defects
Transfer	6156.43	from 14015 23/24 Drainage Defects Preston
Transfer	1615.81	from 14978 24/25 Drainage Defects Preston
Transfer	7139.14	from 14979 24/25 Drainage Defects South Ribble
Transfer	3454.38	from 14980 24/25 Drainage Defects West Lancs
	37071.15	

PPMS ID 12816 22/23 Fylde Drainage Defects

Transfer	794.48	from 14013 23/24 Fylde Drainage Defects
Transfer	4654.80	from 14977 24/25 Drainage Defects Fylde
Transfer	6920.23	from 14980 24/25 Drainage Defects West Lancs
	12369.51	

PPMS ID 14018 23/24 Drainage Defects Wyre

Transfer	6027.10	from 14981 24/25 Drainage Defects Wyre
Transfer	7619.33	from 14976 24/25 Drainage Defects Chorley
	13646.43	

Yes	No
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Is this a decision made under a specific delegation from Full Council, Cabinet or another committee?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If so, does this discharge the delegation in full?	<input type="checkbox"/>	<input type="checkbox"/>
Did the delegation require you to consult with a Cabinet Member(s) or specific officer(s) prior to taking the decision?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If so, specify the names of the Cabinet Member(s)/officer(s) you have consulted with:		
N/A		
The Decision		
Ridwan Musa, Head of Service, on behalf of the Matt Townsend, Director of Highways and Transport took a decision to balance the budgets within programme as indicated above.		
Were any other options considered and, if so, what were they and why were they discounted?		
N/A		
Background Papers		
N/A		

Declaration

	Yes	N/A
In taking this decision, I confirm that I have taken into consideration and kept a record of all relevant advice from the following services: Finance	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Where appropriate, consultation with the relevant Cabinet Member(s) has been completed.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Where appropriate and where the decision impacts on a particular locality, the relevant councillor(s) for the electoral division(s) have been consulted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Decision taken	Director of Highways and Transport	



on behalf of the:	
Officer taking the decision:	Ridwan Musa

