

Annex A ESIF Programme – Post EU Referendum Update

ERDF Allocation (Feb 16)	£124m
<ul style="list-style-type: none"> • <i>Contracted</i> £5.65m • <i>Contracting</i> £38.37m • <i>Awaiting consideration by ESIF Committee</i> £1.50m (Either by written procedure/Oct 16 Meeting) 	
<u>Total</u>	£45.52m
<ul style="list-style-type: none"> • At Risk £78.48m 	
Scheduled Calls (with Government)	£22.75m
Low Carbon	£15.44m
(requested that most of this allocation be moved to the Research&Innovation /Climate Change priorities to support other project activity)	
Evergreen Development & Local Impact Social Enterprise Loan Funds	£15m
Project extensions/additional activity	£17.85m
Performance Reserve (6% of total allocation)	£7.44m
ESF Allocation (Feb 16)	£82.77m
<ul style="list-style-type: none"> • <i>Contracted (includes Opt In organisations)</i> £38.95m • <i>Awaiting consideration by ESIF Committee</i> £13.2m 	
Total	£52.15
<ul style="list-style-type: none"> • At Risk £30.62m 	
Scheduled Calls (with Government)	£9.54m
Committed to SFA Opt In but not Contracted	£13.66m
Extensions/additional activity	£2.46m
Performance Reserve (6% of total allocation)	£4.96m
EAFRD Allocation (Feb 16)	£4.2m
<ul style="list-style-type: none"> • <i>Contracted</i> £0m • <i>Contracting</i> £800,000 	
At Risk	£3.4m
Scheduled calls	